

Live Well South Tees Board

Thursday 8th July, 2021

Please note that this meeting will be held at Redcar and Cleveland Leisure and Community Heart.

**at 3.00 pm on
Thursday 8th July, 2021**

	Agenda Item	Priority	Time
1.	Welcome and introductions <i>Cllr Mary Lanigan / Andy Preston</i>		3pm
2.	Apologies for Absence <i>Cllr Mary Lanigan / Andy Preston</i>		
3.	Declarations of Interest <i>Cllr Mary Lanigan / Andy Preston</i>		
4.	Minutes of the Live Well South Tees Board held on 25 March 2021 (Pages 3 - 8) <i>Cllr Mary Lanigan / Andy Preston</i>		
5.	Integrated Care Systems - Latest Developments and Role and Place of the Health and Wellbeing Board (Pages 9 - 60)	1,2,3	3.15pm
6.	Health and Wellbeing Executive Chairs Report (Pages 61 - 70)	1,2,3	4.30pm
7.	Forward Work Programme (Pages 71 - 78)		
Date and time of next meeting Thursday 30th September 2021 3.00-5.00pm			

Priority 1 – Inequalities
Priority 2 – Integration
Priority 3 – Information and Intelligence

LIVE WELL SOUTH TEES BOARD

A meeting of the Live Well South Tees Board was held on Thursday 25 March 2021.

PRESENT: Councillors , D Davison (Co-Chair), M Lanigan (Co-Chair), M Adams, K Boulton, D Gardner, S Kay, J Lowe, M Milan, M Ovens, P Rice, J Sampson, E Scollay, D Tomlinson, L Westbury, J Golightly and B Cooper

APOLOGIES FOR ABSENCE: M Smiles, S Butcher, D Fowler, D Gallagher, B Kilmurray, S Page, T Parkinson, C Smith, A Tahmassebi, J Walker and S Johnson

20/13 WELCOME AND INTRODUCTIONS

Councillor Davison welcomed everyone to the meeting of the Live Well South Tees Board.

20/14 DECLARATIONS OF INTEREST

There were no declarations of interest received at this point in the meeting.

20/15 MINUTES- 14 DECEMBER 2020

The minutes of the Live Well South Tees Board meeting held on 14 December 2021 were submitted and approved as a correct record.

20/16 WHOLE SYSTEM CHANGE BEST START IN LIFE - PRESENTATION AND DISCUSSION

The Board received a presentation from Kathryn Boulton, Corporate Director of Children and Family Services at Redcar and Cleveland Council on behalf of herself and also Sue Butcher Director of Children’s Services at Middlesbrough Council and Mark Adams, Director of Public Health South Tees. The work of Rebecca Scott from Public Health was also acknowledged by Kathryn Boulton.

The presentation provided an update on the work undertaken so far to develop a Whole System Change for Children and Families and an outline of next steps.

The Board heard that there is a dedicated and passionate workforce and good examples of evidence based practice but we are not seeing rates change on child health profiles at the pace we would like.

The Live Well South Tees Board had previously given a mandate to:

- Focus on PLACE (not organisations)
- Build common purpose (vision, values, common function) across members
- Shared insight and credible strategies
- Mission-driven
- Strong, collaborative System leadership
- Closer connection to communities

The Corporate Director advised that there had been many challenges over the past year including:

- Global Pandemic
- Further inequalities
- Lock down babies Children’s Commissioner Report
- Lack of face to face contact with families
- Responding to the emotional health and well-being of children and families
- Increase in safeguarding concerns

The Board heard that to effect change we need to be focussing on the earliest years and why early years are so important.

- When very young children thrive communities thrive
- From conception stable caring relationships, enriching experiencing and our surroundings shape a child's life course
- Adversity can also shape our bodies and brain development
- Our earliest experiences shape our health as an adult

Framing

- How we communicate about the importance of early childhood development is a critical factor
 - Use of metaphors such as - Serve and return; interaction back and forth that builds the brain
 - Overloaded lorry; when parents are over-burdened they struggle to care for their children's needs and how we view this shapes community and services response
 - We need a common language and common understanding to build capacity

The Corporate Director provided an overview of the outcomes of the workshop that had been held:

Partnership working

- We need the community as partners from the beginning – engaging community is not a key strength
- On-going strategic buy in is key to success – strategic governance
- A shared understanding and a common language
- Alignment of services could be key – need to be joined up in thinking/delivery
- The development of early years is important for the future of South Tees

Dedicated Resources

- Need a focused team – this cannot be done on top of somebody's day job
- Freedom to focus on the early years and develop new ways of working – this is not a quick fix
- Pump prime early years – be smarter with the investment we have, look at resource in the system
- Covid funding
- We need to use evidence informed practice and build on what already works

In terms of achieving collective impact, the considerations and concepts from the feedback session seemed to be:

- Focus capacity on the earliest years – possible development of a centre for early childhood development
- Importance of having the community at the heart and ensuring co-production and understanding what matters
- Building on evidence based approaches – using the brain science and metaphors
- Ensuring effective system governance

The Live Well South Tees Board were asked to commit to:

- Developing a common language across all workforces and the community using the brain science and use of metaphors
- Developing a trauma informed approach across all workforces
- Engaging with the community as partners
- Exploring the development of a centre for early childhood development with shared resources
- Developing system governance for 0-5

AGREED that the recommendations, as presented, were approved.

SOUTH TEES WELLBEING NETWORK LAUNCH/ MENTAL HEALTH UPDATE

Dominic Gardner, Director of Operations at TEWV delivered a presentation to the Board on the South Tees Wellbeing Network Launch and provided a Mental Health Update.

The Director of Operations provided a brief overview of the South Tees Wellbeing Network. It was advised that is a large scale South Tees network, likely in the 1000's, of front line employees/volunteers whose work is to improve the broad wellbeing of South Tees residents.

- Soft Launch – February 4th 2021 –
- Over 400 contacts on interim list at present – awaiting formal sign up
- Format and next 12 months mapped out for functions – Currently awaiting GDPR and approvals for I.T. platforms to formally launch the network – Now expected during April/May 2021

It was advised that Formal paper to be submitted to the Live Well South Tees Board once all technical/GDPR approvals given

The Director of Operations then provided the Board with an overview of work currently being undertaken in regards to Mental Health.

The Board was advised that the South Tees Mental Health and Recovery Group's purpose was to identify actions to support system recovery to enhance mental health protective factors and to mitigate the impact of Covid-19 and prevent further harm.

The key actions of the group include:

- Develop a picture of local level mental health need
- Build capacity and capability across our workforce to prevent mental health problems and promote good mental health
- Increase awareness of wellbeing and common understanding and adoption of wellbeing measures
- Increase individual and community resilience
- Support recovery from mental health problems and equip people with social and emotional skills to manage their lives
- To make connections between existing recovery structures and partnerships

Resilience

- Population Resilience - Increase VCS Capacity to provide sustainable mental health and wellbeing support within neighbourhoods and communities (Services to begin recruiting in March / April 2021)
- Investment via Local Authorities into our local voluntary Care Sector (VCS), this investment will be aimed at increasing capacity within existing local community hubs which have been developed by our local authority colleagues.
- The funds will enable our local voluntary care sector partners to embed mental health and wellbeing support into our community hubs

Community Mental Health Framework

- A joined up model; not a focus on the parts
- Delivery of specific aims identified in the NHS long term plan
- Transformation of community mental health care; change not 'more of the same'
- Collectively led by health, local authority and voluntary sector
- Coproduced with our service users, carers and families, a focus on inequalities
- Driven from Place, Locality
- Delivered within the framework of an integrated person centred model

Next Steps 2021/22**January-March**

- Establish governance structures and work streams/ task and finish groups

- Create a strong communication plan
- Have in place coproduction with the intention to evolve this as the programme grows.
- Deliver staff engagement events (updates and question and answers)
- Identify a way forward for the growing peer support workforce
- Allocate funding with each Local Authority for resilience hubs
- Identify baseline measurements (data collection)

April – September

- Consultation and design phase with identified work streams which have the appropriate infrastructure in place
- Continued engagement with Primary Care Networks (PCN)
- Ensure co-production is representative of the work stream population
- Begin to deliver upon resilience hubs in each local authority area.

October onwards

- Plan on a page high level vision for each local authority area
- Consultation and sign off
- Understand steps needed to mobilise new model

Crisis Transformation: Developments to date

- Development of a 24/7 listening services available to all (over 1000 calls per month)
- Development of a Crisis single point of contact and dedicated intensive home treatment teams
- Implemented peer support contract with Humankind (6 apprentices all patient facing)
- Delivered training through the Samaritans to all support workers across crisis services
- Dedicated Psychology lead and focus upon frequent attenders
- Secured NHS England funding 2021-2024 for alternatives to crisis

Next Steps - Crisis Transformation 2021

- Aims to bridge the gap between community and crisis teams (subcontracted to the VCS) / non-clinical/ person centred model
- This will take referrals from those would not meet the crisis UK triage threshold
- The offer will focus upon both the patient and family and carer offer
- Substance misuse:
 - Each crisis team will sub contract specialist substance misuse providers to co locate a worker within their teams
- Working cohesively to deliver person centred care for each patient we will review pathways into substance misuse providers building upon recent developments with our substance misuse partners
- Peer Workers:
 - We will expand on the current peer worker contract to implement further roles specialising in substance misuse
- BAME Communities:
 - TEWV together with the Voluntary Care Sector will employ a clinical outreach worker
 - This role will build relationships with local communities and aims to set up a network of partners
- Deliver education and awareness of Mental Health Services
- Scope need in terms of access to Mental Health Services
- Scope alternatives to crisis provision
- PCSO neighbourhood patrols
- Pilot to support PSCO's in their neighbourhood patrols with a Mental Health Support worker
- The aim is to build awareness and rapport with local communities to signpost to local Mental Health provision and early intervention in accessing help.
- Support those who we know to be most vulnerable

Inequalities / Prevention

- Healthwatch – network of community champions to influence development of models / identify and reduce barriers to access

- Research – Build in mental health findings for COVID community based research to recovery plans and develop a 2nd phase including examining the possible contributors to shifting mental health and wellbeing during the pandemic. Approach to Teesside / York University to guide / evaluate impacts of service changes
- Population Health Data – process to develop analysis of community needs to ensure a more tailored offer
- Middlesbrough PCN – Population Health Pilot to assess / improve mental health of people with LTC
- Develop programmes to connect communities to build resilience (South Tees Wellbeing Network one of these programmes)
- Build mental health capacity and literacy across the workforce
- Deliver the Preventing Suicides across Tees (local action plan; support for those affected or bereaved by suicide; Early Alert System and Real time data)

The Board noted the work that has been carried around Mental Health and thanked the Director of Operations for his presentation.

20/18 **TEES SAFEGUARDING ADULTS BOARD - ANNUAL REPORT**

The Tees Safeguarding Adults Board Annual Report had been circulated to the Live Well South Tees Board prior to the meeting for information. Darren Best the Independent Chair of the Tees Safeguarding Adults Board informed Members that the annual report pre-dated Covid and that a planning day had taken place on 11 March 2021 to look at future priorities. Some of the priorities that had been identified included:

- Involving service users and their carers to shape the direction of the Board
- Creating closer links with other partnerships such as the Live Well South Tees Board and Community Safety Partnerships
- Communication and engagement with service users and their carers
- Linking with the Children's Safeguarding Board

The Live Well South Tees Board noted the report.

20/19 **HEALTH AND WELLBEING EXECUTIVE CHAIR'S REPORT (ASSURANCE REPORT)**

In March 2020, local areas were informed that publication of the Government's approach to the Better Care Fund (BCF) in 2020-21 would be delayed to allow areas to better focus on responding to the COVID-19 pandemic, but that minimal changes would be made for 2020-21.

It was confirmed in December 2020, that areas will not be required to submit BCF plans in 2020-21 but must agree the use of the mandatory minimum funding streams locally and place these into a pooling arrangement governed by an agreement under section 75

The Board were informed that a representative from ICS North East will be invited to attend a future meeting to give an update on the ICS White paper that was published in February 2021.

20/20 **DATE AND TIME OF NEXT MEETING**

TBC

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Better Care Fund 2020-21 Year-end Template

2. Cover

Version 1.0

Please Note:

- The BCF end of year reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. Narrative sections of the reports will not be published. However as with all information collected and stored by public bodies, all BCF information including any narrative is subject to Freedom of Information requests.
- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- All information, including that provided on local authority fee rates, will be supplied to BCF partners to inform policy development.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Middlesbrough
Completed by:	Kathryn Warnock
E-mail:	kathryn.warnock@nhs.net
Contact number:	078250754300
Is the template being submitted subject to HWB / delegated sign-off?	No, sign-off has been received
Where a sign-off has been received, please indicate who signed off the report on behalf of the HWB?	
Job Title:	Director of Adult Social Care and Health Integration
Name:	Erik Scollay

Checklist	
Complete:	Yes
	Yes

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Complete

	Complete:
2. Cover	Yes
3. National Conditions	Yes
4. Income	Yes
5. Expenditure	Yes
6. Income and Expenditure actual	Yes
7. Year-End Feedback	Yes
8. iBCF	Yes

[<< Link to the Guidance sheet](#)

Better Care Fund 2020-21 Year-end Template

3. National Conditions

Selected Health and Wellbeing Board:

Middlesbrough

Confirmation of Nation Conditions		
National Condition	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met in 2020-21:
1) A Plan has been agreed for the Health and Wellbeing Board area that includes all mandatory funding and this is included in a pooled fund governed under section 75 of the NHS Act 2006? <small>(This should include engagement with district councils on use of Disabled Facilities Grant in two tier areas)</small>	Yes	
2) Planned contribution to social care from the CCG minimum contribution is agreed in line with the BCF policy?	Yes	
3) Agreement to invest in NHS commissioned out of hospital services?	Yes	
4) The CCG and LA have confirmed compliance with these conditions to the HWB?	Yes	

Checklist

Complete:

Yes

Yes

Yes

Yes

Better Care Fund 2020-21 Year-end Template

4. Income

Selected Health and Wellbeing Board:

Middlesbrough

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Middlesbrough	£2,268,123
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£2,268,123

iBCF Contribution	Contribution
Middlesbrough	£8,391,654
Total iBCF Contribution	£8,391,654

Are any additional LA Contributions being made in 2020-21? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Middlesbrough	£300,000	Carers Services
Middlesbrough	£181,500	2019/20 BCF underspend
Total Additional Local Authority Contribution	£481,500	

CCG Minimum Contribution	Contribution
NHS South Tees CCG	£12,108,748
Total Minimum CCG Contribution	£12,108,748

Are any additional CCG Contributions being made in 2020-21? If yes, please detail below	No
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Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding. If you are including funding made available to support the Hospital Discharge Service Policy in 2020-21, you should record this here
Total Additional CCG Contribution	£0	
Total CCG Contribution	£12,108,748	

	2020-21
Total BCF Pooled Budget	£23,250,025

Funding Contributions Comments
Optional for any useful detail e.g. Carry over
£181,500 underspend was brought forward from 2019/20 into 2020/21

Better Care Fund 2020-21 Year-end Template

5. Expenditure

Selected Health and Wellbeing Board:

Middlesbrough

Running Balances	Income	Expenditure	Balance
DFG	£2,268,123	£1,268,446	£999,677
Minimum CCG Contribution	£12,108,748	£11,669,857	£438,891
iBCF	£8,391,654	£8,391,654	£0
Additional LA Contribution	£481,500	£300,000	£181,500
Additional CCG Contribution	£0	£0	£0
Total	£23,250,025	£21,629,957	£1,620,068

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£3,431,136	£3,451,838	£0
Adult Social Care services spend from the minimum CCG allocations	£6,748,722	£6,788,163	£0

Checklist

Complete:	Yes												
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Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Expenditure								
					Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Recovery & Reablement - Community Reablement	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		CCG			Local Authority	Minimum CCG Contribution	£293,800	Existing
2	Recovery & reablement - Residential Reablement	Intermediate Care Services	Reablement/Rehabilitation Services		Community Health		CCG			Private Sector	Minimum CCG Contribution	£573,300	Existing
3	Recovery & Reablement - Community Reablement	Intermediate Care Services	Reablement/Rehabilitation Services		Community Health		CCG			Local Authority	Minimum CCG Contribution	£565,400	Existing
4	Recovery & reablement - Time To Think Beds	Intermediate Care Services	Bed Based - Step Up/Down		Social Care		CCG			Private Sector	Minimum CCG Contribution	£241,853	Existing
5	Recovery & reablement - Enhanced Rapid Response	Intermediate Care Services	Rapid / Crisis Response		Social Care		CCG			Local Authority	Minimum CCG Contribution	£60,700	New
6	Carers - Carer & Engagement Officer	Carers Services	Carer Advice and Support		Social Care		LA			Local Authority	Minimum CCG Contribution	£44,400	Existing
7	Carers - Young Carers	Carers Services	Carer Advice and Support		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£52,300	Existing
8	Carers - Identification, Information, advice and Support	Carers Services	Carer Advice and Support		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£280,700	Existing
9	Carers - Short Breaks	Carers Services	Respite Services		Social Care		LA			Private Sector	Minimum CCG Contribution	£165,700	Existing
10	Carers - Dementia Advisor Service	Carers Services	Carer Advice and Support		Social Care		Joint	50.0%	50.0%	Charity / Voluntary Sector	Minimum CCG Contribution	£68,400	Existing
11	Carers - Identification, Information, advice and Support	Carers Services	Carer Advice and Support		Social Care		LA			Charity / Voluntary Sector	Additional LA Contribution	£173,000	Existing
12	Carers - Short Breaks	Carers Services	Respite Services		Social Care		LA			Private Sector	Additional LA Contribution	£127,000	Existing
13	Promoting Prevention & Independence - Agency Case Workers	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Local Authority	Minimum CCG Contribution	£164,500	New

14	Promoting Prevention & Independence - Connect Falls Service	Intermediate Care Services	Rapid / Crisis Response		Social Care		LA			Local Authority	Minimum CCG Contribution	£83,700	New
15	Promoting Prevention & Independence - Befriending	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£38,000	Existing
16	Promoting Prevention & Independence - MH Reablement	Prevention / Early Intervention	Other	Mental Health Reablement	Mental Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£6,900	Existing
17	Promoting Prevention & Independence - Falls Strategy & Tool Development	Prevention / Early Intervention	Risk Stratification		Social Care		LA			Private Sector	Minimum CCG Contribution	£17,673	New
18	Promoting Prevention & Independence - Care at Home Medication Assistance	Personalised Care at Home			Community Health		CCG			Private Sector	Minimum CCG Contribution	£386,600	Existing
19	Promoting Prevention & Independence - Assistive Technology Team	Assistive Technologies and Equipment	Digital Participation Services		Social Care		LA			Local Authority	Minimum CCG Contribution	£112,689	Existing
20	Promoting Prevention & Independence - Hoarding Intervention Scheme	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£26,600	Existing
21	Promoting Prevention & Independence - Overnight Planned Care	Home Care or Domiciliary Care			Social Care		LA			Private Sector	Minimum CCG Contribution	£221,123	New
22	Promoting Prevention & Independence - Welfare Rights	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Local Authority	Minimum CCG Contribution	£52,300	Existing
23	Operation Integration - Single Point of Access	Integrated Care Planning and Navigation	Single Point of Access		Community Health		CCG			Local Authority	Minimum CCG Contribution	£131,620	Existing
24	Operational Integration - VCS Liaison	Enablers for Integration	Market development (inc Vol sector)		Social Care		LA			Local Authority	Minimum CCG Contribution	£54,200	Existing
25	Operational Integration - Project & financial Management	Enablers for Integration	Integrated workforce		Social Care		CCG			Local Authority	Minimum CCG Contribution	£73,800	Existing
26	Operational Integration - Project & financial Management	Enablers for Integration	Integrated workforce		Social Care		CCG			Local Authority	Minimum CCG Contribution	£74,018	Existing
27	Support to Care Homes - Urgent Response & training	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£197,253	Existing
28	Support to Care Homes - Medicine Management	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			NHS Acute Provider	Minimum CCG Contribution	£61,800	Existing
29	Support to Care Homes - Nutrition Training & Support	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			Local Authority	Minimum CCG Contribution	£55,372	Existing
30	Support to Care Homes - Falls Training & Support	Assistive Technologies and Equipment	Telecare		Community Health		CCG			Local Authority	Minimum CCG Contribution	£73,700	Existing
31	Support to Care Homes - End of Life Training & support	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Continuing Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£29,747	Existing
32	Support to Care Homes - Infection Control	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£30,593	Existing
33	Support to Care Homes - Postural Management	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			Local Authority	Minimum CCG Contribution	£138,600	Existing
34	Effective Discharge - DTOC Liaison Officer	HICM for Managing Transfer of Care	Chg 1. Early Discharge Planning		Social Care		CCG			Local Authority	Minimum CCG Contribution	£28,525	Existing
35	Effective Discharge - Trusted Assessors / Medical Model	HICM for Managing Transfer of Care	Chg 6. Trusted Assessors		Continuing Care		CCG			Private Sector	Minimum CCG Contribution	£223,575	Existing
36	Hospital Intervention Liaison Team	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Acute		CCG			NHS Acute Provider	Minimum CCG Contribution	£31,197	Existing
37	Frailty Co-ordinataion Team	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Acute		CCG			NHS Acute Provider	Minimum CCG Contribution	£78,063	New

[^^ Link back up](#)

Scheme Type	Description	
Assistive Technologies and Equipment	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	
Care Act Implementation Related Duties	Funding planned towards the implementation of Care Act related duties.	
Carers Services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.	
Community Based Schemes	Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood level (eg: Integrated Neighbourhood Teams)	
DFG Related Schemes	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.	

Enablers for Integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others.	
High Impact Change Model for Managing Transfer of Care	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM as such, is included in this section.	
Home Care or Domiciliary Care	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.	
Housing Related Schemes	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.	

<p>Integrated Care Planning and Navigation</p>	<p>Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches like Single Point of Access (SPoA) and linking people to community assets.</p> <p>Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams.</p> <p>Note: For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.</p>	
<p>Intermediate Care Services</p>	<p>Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three models are available on the sub-types.</p>	

Personalised Budgeting and Commissioning	Various person centred approaches to commissioning and budgeting.	
Personalised Care at Home	Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs. This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in this scheme type.	
Prevention / Early Intervention	Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.	
Residential Placements	Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.	
Other	Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.	

[^^ Link back up](#)

Better Care Fund 2020-21 Year-end Template

6. Income and Expenditure actual

Selected Health and Wellbeing Board:

Income

	2020-21			
Disabled Facilities Grant	£2,268,123			
Improved Better Care Fund	£8,391,654			
CCG Minimum Fund	£12,108,748			
Minimum Sub Total		£22,768,525		
	Planned		Actual	
CCG Additional Funding	£0		Do you wish to change your additional actual CCG funding?	No
LA Additional Funding	£481,500		Do you wish to change your additional actual LA funding?	No
Additional Sub Total		£481,500		£481,500
	Planned 20-21	Actual 20-21		
Total BCF Pooled Fund	£23,250,025	£23,250,025		

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2020-21

Expenditure

	2020-21
Plan	£21,629,957
Do you wish to change your actual BCF expenditure?	No
Actual	£21,629,957

Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2020-21

£620,390 BCF slippage has been put into reserve to fund pilots during 2021/22
 £999,677 DFG slippage. Due to COVID-19 many schemes have been delayed and will not now start/complete until the new financial year. The DFG underspend will be re-profiled into 2021/22 to meet these costs

Checklist
Complete:

Yes

Yes

Yes

Yes

Yes

Better Care Fund 2020-21 Year-end Template

7. Year-End Feedback

The purpose of this survey is to provide an opportunity for local areas to consider and give feedback on the impact of the BCF. Covid-19 had a significant impact on services and schemes delivered on the ground which may have changed the context. However, national BCF partners would value and appreciate local area feedback to understand views and reflections of the progress and challenges faced during 2020-21. There is a total of 5 questions. These are set out below.

Selected Health and Wellbeing Board:

Part 1: Delivery of the Better Care Fund
Please use the below form to indicate what extent you agree with the following statements and then detail any further supporting information in the corresponding comment boxes.

Statement:	Response:	Comments: Please detail any further supporting information for each response
1. The overall delivery of the BCF has improved joint working between health and social care in our locality	Strongly Agree	Under our governance arrangements, the CCG and 2 Local Authorities meet together to manage the Better Care Funds through our BCF Implementation and Monitoring Group and Adults Joint Commissioning Board. We have joint South Tees wide schemes and share learning and initiatives.
2. Our BCF schemes were implemented as planned in 2020-21	Agree	There were some delays to recruitment/implementation to a few schemes due to the pandemic but these are monitored through our BCF Implementation and Monitoring Group
3. The delivery of our BCF plan in 2020-21 had a positive impact on the integration of health and social care in our locality	Strongly Agree	It has improved joint working and provided a better understanding of outcomes as while the outcomes expected for Schemes in Social Care and Health differ they are aligned, allowing schemes to deliver for each of us.

Part 2: Successes and Challenges
Please select two Enablers from the SCIE Logic model which you have observed demonstrable success in progressing and two Enablers which you have experienced a relatively greater degree of challenge in progressing. Please provide a brief description alongside.

4. Outline two key successes observed toward driving the enablers for integration (expressed in SCIE's logical model) in 2020-21	SCIE Logic Model Enablers, Response category:	Response - Please detail your greatest successes
Success 1	9. Joint commissioning of health and social care	Our Single Point of Access continues to develop, offering a MDT approach to provide the best options for complex patients to avoid unnecessary admissions to hospital and facilitate discharges. The integrated SPA's remit has extended to process referrals around long covid and falls and links to social prescribing and PCN enhanced health in care home initiatives. There are plans for the integrated SPA team to link more closely with hospital discharge teams which will support the on-going partnership working to improve patient flow, discharges and offset the pressures caused by the pandemic.
Success 2	6. Good quality and sustainable provider market that can meet demand	The Delivery of Support to Care Home schemes through BCF has demonstrably improved the care home provider market and enabled providers to better meet demand. This has resulted in reduction in delayed discharge, better assessment of needs for homes ensuring they meet the needs of residents helping prevent hospital admission / re-admission. These existing support to care home schemes we had in place, offered by a range of colleagues across health and social care, proved their value during the pandemic, particularly around infection prevention and control.
5. Outline two key challenges observed toward driving the enablers for integration (expressed in SCIE's logical model) in 2020-21	SCIE Logic Model Enablers, Response category:	Response - Please detail your greatest challenges

Checklist Complete:

Yes

Yes

Yes

Yes

Yes

Challenge 1	Other	System pressures caused by the affects of the pandemic, eg provider market capacity, staff isolation, impacted on length of stays in hospital, reablement and packages of care.
Challenge 2	3. Integrated electronic records and sharing across the system with service users	Whilst some progress has been made in shared data such as NHS numbers in both the LA and Health, shared GP records with BCF support services with different systems make it difficult to progress



Footnotes:

Question 4 and 5 are should be assigned to one of the following categories:

1. Local contextual factors (e.g. financial health, funding arrangements, demographics, urban vs rural factors)
 2. Strong, system-wide governance and systems leadership
 3. Integrated electronic records and sharing across the system with service users
 4. Empowering users to have choice and control through an asset based approach, shared decision making and co-production
 5. Integrated workforce: joint approach to training and upskilling of workforce
 6. Good quality and sustainable provider market that can meet demand
 7. Joined-up regulatory approach
 8. Pooled or aligned resources
 9. Joint commissioning of health and social care
- Other

Better Care Fund 2020-21 Year-end Template

8. improved Better Care Fund

Selected Health and Wellbeing Board:

Middlesbrough

These questions cover average fees paid by your local authority (including client contributions/user charges) to external care providers for your local authority's eligible clients.

The averages will likely need to be calculated from records of payments paid to social care providers and the number of client weeks they relate to, unless you already have suitable management information.

We are interested ONLY in the average fees actually received by external care providers for your local authority's eligible supported clients (including client contributions/user charges). Specifically the averages SHOULD EXCLUDE:

- Any amounts that you usually include in reported fee rates but are not paid to care providers e.g. your local authority's own staff costs in managing the commissioning of places.
- Any amounts that are paid from sources other than eligible local authority funding and client contributions/user charges, i.e. you should EXCLUDE third party top-ups, NHS Funded Nursing Care and full cost paying clients.

Respecting these exclusions, the average fees SHOULD INCLUDE:

- Client contributions /user charges.
- Fees paid under spot and block contracts, fees paid under a dynamic purchasing system, payments for travel time in home care, any allowances for external provider staff training, fees directly commissioned by your local authority and fees commissioned by your local authority as part of a Managed Personal Budget.
- Fees that did not change as a result of the additional IBCF allocation, as well as those that did. We are interested in the whole picture, not just fees that were specifically increased using additional IBCF funding.

If you only have average fees at a more detailed breakdown level than the three service types of home care, 65+ residential and 65+ nursing requested below (e.g. you have the more detailed categories of 65+ residential without dementia, 65+ residential with dementia) **please calculate for each of the three service types an average weighted by the proportion of clients that receive each detailed category:**

1. Take the number of clients receiving the service for each detailed category.
2. Divide the number of clients receiving the service for each detailed category (e.g. age 65+ residential without dementia, age 65+ residential with dementia) by the total number of clients receiving the relevant service (e.g. age 65+ residential).
3. Multiply the resultant proportions from Step 2 by the corresponding fee paid for each detailed category.
4. For each service type, sum the resultant detailed category figures from Step 3.

Please leave any missing data cells as blank e.g. do not attempt to enter '0' or 'N/A'.

	For information - your 2019-20 fee as reported in Q2 2019-20*	Average 2019-20 fee. If you have newer/better data than at Q2 2019-20, enter it below and explain why it differs in the comments. Otherwise enter the Q2 2019-20 value from the previous column	What was your anticipated average fee rate for 2020-21, if COVID-19 had not occurred?	What was your actual average fee rate per actual user for 2020-21? **	Implied uplift: anticipated 2020-21 rates compared to 2019-20 rates.	Implied uplift: actual 2020-21 rates compared to 2019-20 rates.
1. Please provide the average amount that you paid to external providers for home care, calculated on a consistent basis. (£ per contact hour, following the exclusions as in the instructions above)	£15.63	£15.63	£16.46	£16.93	5.3%	8.3%
2. Please provide the average amount that you paid for external provider care homes without nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions as in the instructions above)	£579.00	£582.00	£604.00	£644.00	3.8%	10.7%
3. Please provide the average amount that you paid for external provider care homes with nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions in the instructions above)	£613.00	£617.00	£689.00	£735.00	11.7%	19.1%
4. Please provide additional commentary if your 2019-20 fee is different from that reported at Q2 2019-20. Please do not use more than 250 characters.		Amended 2019/20 fee to reflect Q4 position of 2019/20				

197 characters remaining

Checklist

Complete:

Yes

Yes

Yes

Yes

<p>5. Please briefly list the covid-19 support measures that have most increased your average fees for 2020-21. Please do not use more than 250 characters.</p>		<p>Dom Care providers were awarded between 5 to 8% uplift on their hourly rate between April-August 2020. Res care providers were awarded between 5-10% uplift on their weekly rate between April - 4th October 2020.</p>
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39 characters remaining



Footnotes:

- * "." in the column C lookup means that no 2019-20 fee was reported by your council in Q2 2019-20
- ** For column F, please calculate your fee rate as the expenditure during the year divided by the number of actual client weeks during the year. This will pick up any support that you have provided in terms of occupancy guarantees.
(Occupancy guarantees should result in a higher rate per actual user.)

Better Care Fund 2020-21 Year-end Template

8. improved Better Care Fund

Selected Health and Wellbeing Board:

Middlesbrough

These questions cover average fees paid by your local authority (including client contributions/user charges) to external care providers for your local authority's eligible clients.

The averages will likely need to be calculated from records of payments paid to social care providers and the number of client weeks they relate to, unless you already have suitable management information.

We are interested ONLY in the average fees actually received by external care providers for your local authority's eligible supported clients (including client contributions/user charges). Specifically the averages SHOULD EXCLUDE:

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- Any amounts that are paid from sources other than eligible local authority funding and client contributions/user charges, i.e. you should EXCLUDE third party top-ups, NHS Funded Nursing Care and full cost paying clients.

Respecting these exclusions, the average fees SHOULD INCLUDE:

- Client contributions /user charges.
- Fees paid under spot and block contracts, fees paid under a dynamic purchasing system, payments for travel time in home care, any allowances for external provider staff training, fees directly commissioned by your local authority and fees commissioned by your local authority as part of a Managed Personal Budget.
- Fees that did not change as a result of the additional IBCF allocation, as well as those that did. We are interested in the whole picture, not just fees that were specifically increased using additional IBCF funding.

If you only have average fees at a more detailed breakdown level than the three service types of home care, 65+ residential and 65+ nursing requested below (e.g. you have the more detailed categories of 65+ residential without dementia, 65+ residential with dementia) **please calculate for each of the three service types an average weighted by the proportion of clients that receive each detailed category:**

1. Take the number of clients receiving the service for each detailed category.
2. Divide the number of clients receiving the service for each detailed category (e.g. age 65+ residential without dementia, age 65+ residential with dementia) by the total number of clients receiving the relevant service (e.g. age 65+ residential).
3. Multiply the resultant proportions from Step 2 by the corresponding fee paid for each detailed category.
4. For each service type, sum the resultant detailed category figures from Step 3.

Please leave any missing data cells as blank e.g. do not attempt to enter '0' or 'N/A'.

	For information - your 2019-20 fee as reported in Q2 2019-20*	Average 2019-20 fee. If you have newer/better data than at Q2 2019-20, enter it below and explain why it differs in the comments. Otherwise enter the Q2 2019-20 value from the previous column	What was your anticipated average fee rate for 2020-21, if COVID-19 had not occurred?	What was your actual average fee rate per actual user for 2020-21? **	Implied uplift: anticipated 2020-21 rates compared to 2019-20 rates.	Implied uplift: actual 2020-21 rates compared to 2019-20 rates.
1. Please provide the average amount that you paid to external providers for home care, calculated on a consistent basis. (£ per contact hour, following the exclusions as in the instructions above)	£15.63	£15.63	£16.46	£16.93	5.3%	8.3%
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3. Please provide the average amount that you paid for external provider care homes with nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions in the instructions above)	£613.00	£617.00	£689.00	£735.00	11.7%	19.1%
4. Please provide additional commentary if your 2019-20 fee is different from that reported at Q2 2019-20. Please do not use more than 250 characters.		Amended 2019/20 fee to reflect Q4 position of 2019/20				

197 characters remaining

Checklist

Complete:

Yes

Yes

Yes

Yes

<p>5. Please briefly list the covid-19 support measures that have most increased your average fees for 2020-21. Please do not use more than 250 characters.</p>		<p>Dom Care providers were awarded between 5 to 8% uplift on their hourly rate between April-August 2020. Res care providers were awarded between 5-10% uplift on their weekly rate between April - 4th October 2020.</p>
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39 characters remaining



Footnotes:

- * "." in the column C lookup means that no 2019-20 fee was reported by your council in Q2 2019-20
- ** For column F, please calculate your fee rate as the expenditure during the year divided by the number of actual client weeks during the year. This will pick up any support that you have provided in terms of occupancy guarantees.
(Occupancy guarantees should result in a higher rate per actual user.)

CCG to Health and Well-Being Board Mapping for 2020-21

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	90.4%	87.2%
E09000002	Barking and Dagenham	08C	NHS Hammersmith and Fulham CCG	0.1%	0.2%
E09000002	Barking and Dagenham	08F	NHS Havering CCG	6.8%	8.0%
E09000002	Barking and Dagenham	08M	NHS Newham CCG	0.4%	0.7%
E09000002	Barking and Dagenham	08N	NHS Redbridge CCG	2.7%	3.7%
E09000002	Barking and Dagenham	08W	NHS Waltham Forest CCG	0.1%	0.2%
E09000003	Barnet	06N	NHS Herts Valleys CCG	0.0%	0.1%
E09000003	Barnet	07P	NHS Brent CCG	2.1%	2.0%
E09000003	Barnet	08C	NHS Hammersmith and Fulham CCG	0.8%	0.5%
E09000003	Barnet	08E	NHS Harrow CCG	1.3%	0.8%
E09000003	Barnet	08Y	NHS West London CCG	0.2%	0.1%
E09000003	Barnet	09A	NHS Central London (Westminster) CCG	0.3%	0.2%
E09000003	Barnet	93C	NHS North Central London CCG	25.0%	96.3%
E08000016	Barnsley	02P	NHS Barnsley CCG	94.6%	98.1%
E08000016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.4%
E08000016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2%
E08000016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3%
E08000016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.5%
E08000016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6%
E06000022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5%
E06000022	Bath and North East Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	1.1%
E06000022	Bath and North East Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	21.0%	98.4%
E06000055	Bedford	06F	NHS Bedfordshire CCG	37.7%	97.4%
E06000055	Bedford	06H	NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
E06000055	Bedford	78H	NHS Northamptonshire CCG	0.2%	0.6%
E09000004	Bexley	08C	NHS Hammersmith and Fulham CCG	0.0%	0.1%
E09000004	Bexley	72Q	NHS South East London CCG	12.5%	98.4%
E09000004	Bexley	91Q	NHS Kent and Medway CCG	0.2%	1.5%
E08000025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0%
E08000025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	38.7%	17.5%
E08000025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1%
E08000025	Birmingham	08C	NHS Hammersmith and Fulham CCG	0.6%	0.2%
E08000025	Birmingham	15E	NHS Birmingham and Solihull CCG	78.5%	81.8%
E08000025	Birmingham	18C	NHS Herefordshire and Worcestershire CCG	0.7%	0.4%
E06000008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	88.9%	95.7%
E06000008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3%
E06000008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2%
E06000008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.8%	1.8%
E06000009	Blackpool	00R	NHS Blackpool CCG	86.0%	97.7%
E06000009	Blackpool	02M	NHS Fylde and Wyre CCG	2.0%	2.3%
E08000001	Bolton	00T	NHS Bolton CCG	97.3%	97.5%
E08000001	Bolton	00V	NHS Bury CCG	1.5%	1.0%
E08000001	Bolton	00X	NHS Chorley and South Ribble CCG	0.2%	0.1%
E08000001	Bolton	01G	NHS Salford CCG	0.6%	0.5%
E08000001	Bolton	02H	NHS Wigan Borough CCG	0.8%	0.9%
E06000058	Bournemouth, Christchurch and Poole	11A	NHS West Hampshire CCG	0.2%	0.3%
E06000058	Bournemouth, Christchurch and Poole	11J	NHS Dorset CCG	52.7%	99.7%
E06000036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.2%	0.1%
E06000036	Bracknell Forest	15A	NHS Berkshire West CCG	0.5%	2.1%
E06000036	Bracknell Forest	15D	NHS East Berkshire CCG	26.0%	96.7%
E06000036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.0%
E08000032	Bradford	02T	NHS Calderdale CCG	0.3%	0.1%
E08000032	Bradford	03J	NHS North Kirklees CCG	0.2%	0.0%
E08000032	Bradford	15F	NHS Leeds CCG	0.9%	1.4%
E08000032	Bradford	36J	NHS Bradford District and Craven CCG	90.5%	98.5%
E09000005	Brent	07P	NHS Brent CCG	89.1%	85.8%
E09000005	Brent	07W	NHS Ealing CCG	0.5%	0.6%
E09000005	Brent	08C	NHS Hammersmith and Fulham CCG	1.0%	0.7%
E09000005	Brent	08E	NHS Harrow CCG	6.0%	4.0%
E09000005	Brent	08Y	NHS West London CCG	4.1%	2.5%
E09000005	Brent	09A	NHS Central London (Westminster) CCG	1.4%	0.8%
E09000005	Brent	93C	NHS North Central London CCG	1.4%	5.6%
E06000043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.8%	99.7%
E06000043	Brighton and Hove	70F	NHS West Sussex CCG	0.0%	0.2%
E06000043	Brighton and Hove	97R	NHS East Sussex CCG	0.0%	0.1%
E06000023	Bristol, City of	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	49.6%	100.0%
E09000006	Bromley	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000006	Bromley	36L	NHS South West London CCG	0.3%	1.5%
E09000006	Bromley	72Q	NHS South East London CCG	17.2%	98.1%
E09000006	Bromley	91Q	NHS Kent and Medway CCG	0.0%	0.2%
E06000060	Buckinghamshire	04F	NHS Milton Keynes CCG	1.3%	0.7%
E06000060	Buckinghamshire	06F	NHS Bedfordshire CCG	0.5%	0.4%
E06000060	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4%
E06000060	Buckinghamshire	08G	NHS Hillingdon CCG	0.7%	0.4%
E06000060	Buckinghamshire	10Q	NHS Oxfordshire CCG	0.5%	0.7%
E06000060	Buckinghamshire	14Y	NHS Buckinghamshire CCG	94.5%	94.9%
E06000060	Buckinghamshire	15D	NHS East Berkshire CCG	1.4%	1.2%
E06000060	Buckinghamshire	78H	NHS Northamptonshire CCG	0.1%	0.2%
E08000002	Bury	00T	NHS Bolton CCG	0.7%	1.1%
E08000002	Bury	00V	NHS Bury CCG	94.0%	94.4%
E08000002	Bury	01A	NHS East Lancashire CCG	0.0%	0.1%
E08000002	Bury	01D	NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%
E08000002	Bury	01G	NHS Salford CCG	1.4%	1.9%
E08000002	Bury	14L	NHS Manchester CCG	0.6%	1.9%
E08000033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%

E08000033	Calderdale	02T	NHS Calderdale CCG	98.4%	98.8%
E08000033	Calderdale	03A	NHS Greater Huddersfield CCG	0.3%	0.3%
E08000033	Calderdale	36J	NHS Bradford District and Craven CCG	0.2%	0.7%
E10000003	Cambridgeshire	06F	NHS Bedfordshire CCG	1.1%	0.7%
E10000003	Cambridgeshire	06H	NHS Cambridgeshire and Peterborough CCG	71.7%	96.8%
E10000003	Cambridgeshire	06K	NHS East and North Hertfordshire CCG	0.8%	0.7%
E10000003	Cambridgeshire	07H	NHS West Essex CCG	0.2%	0.1%
E10000003	Cambridgeshire	07K	NHS West Suffolk CCG	3.9%	1.4%
E10000003	Cambridgeshire	26A	NHS Norfolk and Waveney CCG	0.3%	0.4%
E09000007	Camden	07P	NHS Brent CCG	1.2%	1.7%
E09000007	Camden	08C	NHS Hammersmith and Fulham CCG	1.1%	1.2%
E09000007	Camden	08Y	NHS West London CCG	0.3%	0.3%
E09000007	Camden	09A	NHS Central London (Westminster) CCG	5.4%	4.7%
E09000007	Camden	93C	NHS North Central London CCG	15.4%	92.1%
E06000056	Central Bedfordshire	04F	NHS Milton Keynes CCG	0.1%	0.1%
E06000056	Central Bedfordshire	06F	NHS Bedfordshire CCG	56.7%	94.9%
E06000056	Central Bedfordshire	06K	NHS East and North Hertfordshire CCG	0.3%	0.7%
E06000056	Central Bedfordshire	06N	NHS Herts Valleys CCG	0.4%	0.9%
E06000056	Central Bedfordshire	06P	NHS Luton CCG	2.1%	1.7%
E06000056	Central Bedfordshire	14Y	NHS Buckinghamshire CCG	0.8%	1.6%
E06000049	Cheshire East	01W	NHS Stockport CCG	1.6%	1.2%
E06000049	Cheshire East	02A	NHS Trafford CCG	0.2%	0.1%
E06000049	Cheshire East	02E	NHS Warrington CCG	0.7%	0.4%
E06000049	Cheshire East	05G	NHS North Staffordshire CCG	1.2%	0.6%
E06000049	Cheshire East	15M	NHS Derby and Derbyshire CCG	0.1%	0.2%
E06000049	Cheshire East	27D	NHS Cheshire CCG	51.6%	97.4%
E06000050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E06000050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E06000050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.3%
E06000050	Cheshire West and Chester	27D	NHS Cheshire CCG	47.3%	99.5%
E09000001	City of London	07T	NHS City and Hackney CCG	1.8%	66.3%
E09000001	City of London	08C	NHS Hammersmith and Fulham CCG	0.1%	4.3%
E09000001	City of London	08V	NHS Tower Hamlets CCG	0.3%	12.8%
E09000001	City of London	08Y	NHS West London CCG	0.0%	0.2%
E09000001	City of London	09A	NHS Central London (Westminster) CCG	0.1%	3.4%
E09000001	City of London	72Q	NHS South East London CCG	0.0%	0.3%
E09000001	City of London	93C	NHS North Central London CCG	0.0%	12.7%
E06000052	Cornwall & Scilly	11N	NHS Kernow CCG	99.7%	99.4%
E06000052	Cornwall & Scilly	15N	NHS Devon CCG	0.3%	0.6%
E06000047	County Durham	00P	NHS Sunderland CCG	1.1%	0.6%
E06000047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.7%
E06000047	County Durham	16C	NHS Tees Valley CCG	0.1%	0.1%
E06000047	County Durham	84H	NHS County Durham CCG	96.8%	98.6%
E08000026	Coventry	05A	NHS Coventry and Rugby CCG	74.6%	99.8%
E08000026	Coventry	05H	NHS Warwickshire North CCG	0.4%	0.2%
E08000026	Coventry	05R	NHS South Warwickshire CCG	0.1%	0.0%
E09000008	Croydon	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E09000008	Croydon	36L	NHS South West London CCG	23.9%	93.7%
E09000008	Croydon	72Q	NHS South East London CCG	1.0%	4.7%
E09000008	Croydon	92A	NHS Surrey Heartlands CCG	0.6%	1.4%
E10000006	Cumbria	01H	NHS North Cumbria CCG	99.9%	63.5%
E10000006	Cumbria	01K	NHS Morecambe Bay CCG	53.2%	36.5%
E06000005	Darlington	16C	NHS Tees Valley CCG	15.2%	96.6%
E06000005	Darlington	42D	NHS North Yorkshire CCG	0.0%	0.1%
E06000005	Darlington	84H	NHS County Durham CCG	0.7%	3.3%
E06000015	Derby	15M	NHS Derby and Derbyshire CCG	26.6%	100.0%
E10000007	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E10000007	Derbyshire	01Y	NHS Tameside and Glossop CCG	13.9%	4.3%
E10000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E10000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.3%
E10000007	Derbyshire	04V	NHS West Leicestershire CCG	0.6%	0.3%
E10000007	Derbyshire	05D	NHS East Staffordshire CCG	7.9%	1.4%
E10000007	Derbyshire	15M	NHS Derby and Derbyshire CCG	70.9%	92.5%
E10000007	Derbyshire	52R	NHS Nottingham and Nottinghamshire CCG	0.9%	1.2%
E10000008	Devon	11J	NHS Dorset CCG	0.3%	0.3%
E10000008	Devon	11N	NHS Kernow CCG	0.3%	0.2%
E10000008	Devon	11X	NHS Somerset CCG	0.4%	0.3%
E10000008	Devon	15N	NHS Devon CCG	66.0%	99.2%
E08000017	Doncaster	02P	NHS Barnsley CCG	0.3%	0.3%
E08000017	Doncaster	02Q	NHS Bassetlaw CCG	1.7%	0.6%
E08000017	Doncaster	02X	NHS Doncaster CCG	97.0%	97.7%
E08000017	Doncaster	03L	NHS Rotherham CCG	1.5%	1.2%
E08000017	Doncaster	03R	NHS Wakefield CCG	0.1%	0.2%
E06000059	Dorset	11A	NHS West Hampshire CCG	1.7%	2.5%
E06000059	Dorset	11J	NHS Dorset CCG	45.9%	95.7%
E06000059	Dorset	11X	NHS Somerset CCG	0.6%	0.9%
E06000059	Dorset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.4%	0.9%
E08000027	Dudley	05C	NHS Dudley CCG	91.9%	90.6%
E08000027	Dudley	05L	NHS Sandwell and West Birmingham CCG	4.0%	7.0%
E08000027	Dudley	06A	NHS Wolverhampton CCG	1.7%	1.5%
E08000027	Dudley	15E	NHS Birmingham and Solihull CCG	0.1%	0.6%
E08000027	Dudley	18C	NHS Herefordshire and Worcestershire CCG	0.1%	0.3%
E09000009	Ealing	07P	NHS Brent CCG	2.1%	1.9%
E09000009	Ealing	07W	NHS Ealing CCG	87.0%	89.7%
E09000009	Ealing	07Y	NHS Hounslow CCG	4.4%	3.3%
E09000009	Ealing	08C	NHS Hammersmith and Fulham CCG	5.1%	3.5%
E09000009	Ealing	08E	NHS Harrow CCG	0.4%	0.3%
E09000009	Ealing	08G	NHS Hillingdon CCG	0.7%	0.5%
E09000009	Ealing	08Y	NHS West London CCG	0.8%	0.5%
E09000009	Ealing	09A	NHS Central London (Westminster) CCG	0.4%	0.2%
E09000009	Ealing	93C	NHS North Central London CCG	0.0%	0.1%

E06000011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.2%	85.1%
E06000011	East Riding of Yorkshire	03F	NHS Hull CCG	8.7%	7.5%
E06000011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.8%	7.1%
E06000011	East Riding of Yorkshire	42D	NHS North Yorkshire CCG	0.2%	0.2%
E10000011	East Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.6%
E10000011	East Sussex	70F	NHS West Sussex CCG	0.7%	1.2%
E10000011	East Sussex	91Q	NHS Kent and Medway CCG	0.2%	0.7%
E10000011	East Sussex	97R	NHS East Sussex CCG	99.4%	97.5%
E09000010	Enfield	06K	NHS East and North Hertfordshire CCG	0.3%	0.6%
E09000010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E09000010	Enfield	07T	NHS City and Hackney CCG	0.1%	0.1%
E09000010	Enfield	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000010	Enfield	93C	NHS North Central London CCG	21.6%	98.9%
E10000012	Essex	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
E10000012	Essex	06K	NHS East and North Hertfordshire CCG	1.5%	0.6%
E10000012	Essex	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000012	Essex	06Q	NHS Mid Essex CCG	100.0%	25.5%
E10000012	Essex	06T	NHS North East Essex CCG	98.6%	22.7%
E10000012	Essex	07G	NHS Thurrock CCG	1.5%	0.2%
E10000012	Essex	07H	NHS West Essex CCG	97.2%	19.9%
E10000012	Essex	07K	NHS West Suffolk CCG	3.0%	0.5%
E10000012	Essex	07L	NHS Barking and Dagenham CCG	0.2%	0.0%
E10000012	Essex	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E10000012	Essex	08F	NHS Havering CCG	0.4%	0.0%
E10000012	Essex	08N	NHS Redbridge CCG	2.9%	0.6%
E10000012	Essex	08W	NHS Waltham Forest CCG	0.5%	0.1%
E10000012	Essex	99E	NHS Basildon and Brentwood CCG	99.8%	18.1%
E10000012	Essex	99F	NHS Castle Point and Rochford CCG	95.3%	11.4%
E10000012	Essex	99G	NHS Southend CCG	3.4%	0.4%
E08000037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.8%
E08000037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E08000037	Gateshead	00P	NHS Sunderland CCG	0.0%	0.1%
E08000037	Gateshead	13T	NHS Newcastle Gateshead CCG	38.1%	97.7%
E08000037	Gateshead	84H	NHS County Durham CCG	0.5%	1.2%
E10000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.6%	0.3%
E10000013	Gloucestershire	10Q	NHS Oxfordshire CCG	0.2%	0.2%
E10000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.5%	98.6%
E10000013	Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.1%	0.1%
E10000013	Gloucestershire	18C	NHS Herefordshire and Worcestershire CCG	0.5%	0.6%
E10000013	Gloucestershire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.1%	0.2%
E09000011	Greenwich	08C	NHS Hammersmith and Fulham CCG	0.8%	0.8%
E09000011	Greenwich	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000011	Greenwich	72Q	NHS South East London CCG	15.2%	99.2%
E09000011	Greenwich	93C	NHS North Central London CCG	0.0%	0.1%
E09000012	Hackney	07T	NHS City and Hackney CCG	90.1%	92.2%
E09000012	Hackney	08C	NHS Hammersmith and Fulham CCG	1.4%	1.3%
E09000012	Hackney	08V	NHS Tower Hamlets CCG	0.7%	0.7%
E09000012	Hackney	08W	NHS Waltham Forest CCG	0.1%	0.1%
E09000012	Hackney	09A	NHS Central London (Westminster) CCG	0.3%	0.2%
E09000012	Hackney	93C	NHS North Central London CCG	1.0%	5.5%
E06000006	Halton	01F	NHS Halton CCG	98.2%	96.5%
E06000006	Halton	01J	NHS Knowsley CCG	0.2%	0.3%
E06000006	Halton	02E	NHS Warrington CCG	0.7%	1.2%
E06000006	Halton	27D	NHS Cheshire CCG	0.2%	1.0%
E06000006	Halton	99A	NHS Liverpool CCG	0.3%	1.1%
E09000013	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
E09000013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.5%	1.0%
E09000013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.6%
E09000013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	67.9%	87.0%
E09000013	Hammersmith and Fulham	08Y	NHS West London CCG	7.0%	7.6%
E09000013	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.5%	2.6%
E09000013	Hammersmith and Fulham	36L	NHS South West London CCG	0.0%	0.4%
E09000013	Hammersmith and Fulham	72Q	NHS South East London CCG	0.0%	0.1%
E09000013	Hammersmith and Fulham	93C	NHS North Central London CCG	0.0%	0.2%
E10000014	Hampshire	10C	NHS Surrey Heath CCG	0.9%	0.0%
E10000014	Hampshire	10J	NHS North Hampshire CCG	99.3%	16.0%
E10000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.4%	14.1%
E10000014	Hampshire	10R	NHS Portsmouth CCG	4.5%	0.7%
E10000014	Hampshire	10V	NHS South Eastern Hampshire CCG	95.7%	14.6%
E10000014	Hampshire	10X	NHS Southampton CCG	4.9%	1.0%
E10000014	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.2%
E10000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E10000014	Hampshire	15A	NHS Berkshire West CCG	1.6%	0.6%
E10000014	Hampshire	15D	NHS East Berkshire CCG	0.2%	0.0%
E10000014	Hampshire	70F	NHS West Sussex CCG	0.2%	0.1%
E10000014	Hampshire	92A	NHS Surrey Heartlands CCG	0.6%	0.5%
E10000014	Hampshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.6%	0.4%
E10000014	Hampshire	99M	NHS North East Hampshire and Farnham CCG	76.6%	12.4%
E09000014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
E09000014	Haringey	08C	NHS Hammersmith and Fulham CCG	0.9%	0.9%
E09000014	Haringey	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
E09000014	Haringey	93C	NHS North Central London CCG	18.3%	95.9%
E09000015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.5%
E09000015	Harrow	07P	NHS Brent CCG	3.8%	5.1%
E09000015	Harrow	07W	NHS Ealing CCG	1.3%	2.0%
E09000015	Harrow	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000015	Harrow	08E	NHS Harrow CCG	89.6%	83.9%
E09000015	Harrow	08G	NHS Hillingdon CCG	1.8%	1.9%
E09000015	Harrow	08Y	NHS West London CCG	0.1%	0.1%
E09000015	Harrow	93C	NHS North Central London CCG	1.1%	6.2%
E06000001	Hartlepool	16C	NHS Tees Valley CCG	13.6%	99.2%

E06000001	Hartlepool	84H	NHS County Durham CCG	0.1%	0.8%
E09000016	Havering	07G	NHS Thurrock CCG	0.1%	0.0%
E09000016	Havering	07L	NHS Barking and Dagenham CCG	3.7%	3.1%
E09000016	Havering	08C	NHS Hammersmith and Fulham CCG	0.1%	0.1%
E09000016	Havering	08F	NHS Havering CCG	91.6%	95.6%
E09000016	Havering	08M	NHS Newham CCG	0.1%	0.2%
E09000016	Havering	08N	NHS Redbridge CCG	0.7%	0.8%
E09000016	Havering	08W	NHS Waltham Forest CCG	0.1%	0.1%
E06000019	Herefordshire, County of	05N	NHS Shropshire CCG	0.3%	0.5%
E06000019	Herefordshire, County of	11M	NHS Gloucestershire CCG	0.3%	1.0%
E06000019	Herefordshire, County of	18C	NHS Herefordshire and Worcestershire CCG	23.2%	98.6%
E10000015	Hertfordshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000015	Hertfordshire	06H	NHS Cambridgeshire and Peterborough CCG	2.1%	1.6%
E10000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	97.0%	46.5%
E10000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.0%	50.8%
E10000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%
E10000015	Hertfordshire	07H	NHS West Essex CCG	0.9%	0.2%
E10000015	Hertfordshire	08C	NHS Hammersmith and Fulham CCG	0.2%	0.0%
E10000015	Hertfordshire	08E	NHS Harrow CCG	0.5%	0.1%
E10000015	Hertfordshire	08G	NHS Hillingdon CCG	2.2%	0.6%
E10000015	Hertfordshire	14Y	NHS Buckinghamshire CCG	0.2%	0.0%
E10000015	Hertfordshire	93C	NHS North Central London CCG	0.2%	0.2%
E09000017	Hillingdon	07P	NHS Brent CCG	0.1%	0.1%
E09000017	Hillingdon	07W	NHS Ealing CCG	5.3%	7.0%
E09000017	Hillingdon	07Y	NHS Hounslow CCG	1.2%	1.2%
E09000017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.4%
E09000017	Hillingdon	08E	NHS Harrow CCG	2.1%	1.7%
E09000017	Hillingdon	08G	NHS Hillingdon CCG	94.4%	89.5%
E09000017	Hillingdon	08Y	NHS West London CCG	0.1%	0.0%
E09000017	Hillingdon	14Y	NHS Buckinghamshire CCG	0.0%	0.1%
E09000018	Hounslow	07W	NHS Ealing CCG	5.3%	7.2%
E09000018	Hounslow	07Y	NHS Hounslow CCG	88.5%	87.1%
E09000018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.2%	1.1%
E09000018	Hounslow	08G	NHS Hillingdon CCG	0.2%	0.2%
E09000018	Hounslow	08Y	NHS West London CCG	0.2%	0.2%
E09000018	Hounslow	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000018	Hounslow	36L	NHS South West London CCG	0.7%	3.8%
E09000018	Hounslow	92A	NHS Surrey Heartlands CCG	0.1%	0.4%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E09000019	Islington	07T	NHS City and Hackney CCG	3.3%	4.0%
E09000019	Islington	08C	NHS Hammersmith and Fulham CCG	1.5%	1.8%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.6%	0.6%
E09000019	Islington	93C	NHS North Central London CCG	15.0%	93.7%
E09000020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.2%
E09000020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	1.4%	2.3%
E09000020	Kensington and Chelsea	08Y	NHS West London CCG	63.8%	91.6%
E09000020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.0%	5.4%
E09000020	Kensington and Chelsea	36L	NHS South West London CCG	0.0%	0.1%
E09000020	Kensington and Chelsea	93C	NHS North Central London CCG	0.0%	0.4%
E10000016	Kent	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E10000016	Kent	72Q	NHS South East London CCG	0.4%	0.5%
E10000016	Kent	91Q	NHS Kent and Medway CCG	84.6%	99.4%
E10000016	Kent	97R	NHS East Sussex CCG	0.3%	0.1%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.4%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	91.3%	98.6%
E09000021	Kingston upon Thames	08C	NHS Hammersmith and Fulham CCG	0.1%	0.2%
E09000021	Kingston upon Thames	36L	NHS South West London CCG	11.3%	98.8%
E09000021	Kingston upon Thames	92A	NHS Surrey Heartlands CCG	0.2%	1.1%
E08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
E08000034	Kirklees	02T	NHS Calderdale CCG	1.3%	0.7%
E08000034	Kirklees	03A	NHS Greater Huddersfield CCG	99.5%	54.6%
E08000034	Kirklees	03J	NHS North Kirklees CCG	98.9%	42.3%
E08000034	Kirklees	03R	NHS Wakefield CCG	1.6%	1.4%
E08000034	Kirklees	15F	NHS Leeds CCG	0.1%	0.3%
E08000034	Kirklees	36J	NHS Bradford District and Craven CCG	0.5%	0.7%
E08000011	Knowsley	01F	NHS Halton CCG	1.0%	0.8%
E08000011	Knowsley	01J	NHS Knowsley CCG	87.0%	88.1%
E08000011	Knowsley	01T	NHS South Sefton CCG	0.2%	0.2%
E08000011	Knowsley	01X	NHS St Helens CCG	2.3%	2.7%
E08000011	Knowsley	99A	NHS Liverpool CCG	2.4%	8.1%
E09000022	Lambeth	08C	NHS Hammersmith and Fulham CCG	1.6%	1.3%
E09000022	Lambeth	08Y	NHS West London CCG	0.1%	0.0%
E09000022	Lambeth	09A	NHS Central London (Westminster) CCG	1.5%	0.9%
E09000022	Lambeth	36L	NHS South West London CCG	1.2%	4.9%
E09000022	Lambeth	72Q	NHS South East London CCG	18.3%	92.6%
E09000022	Lambeth	93C	NHS North Central London CCG	0.0%	0.3%
E10000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.1%	1.5%
E10000017	Lancashire	00R	NHS Blackpool CCG	14.0%	1.9%
E10000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E10000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E10000017	Lancashire	00X	NHS Chorley and South Ribble CCG	99.8%	14.5%
E10000017	Lancashire	01A	NHS East Lancashire CCG	99.0%	29.9%
E10000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.8%	0.2%
E10000017	Lancashire	01E	NHS Greater Preston CCG	100.0%	16.7%
E10000017	Lancashire	01J	NHS Knowsley CCG	0.1%	0.0%
E10000017	Lancashire	01K	NHS Morecambe Bay CCG	45.0%	12.3%
E10000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E10000017	Lancashire	01V	NHS Southport and Formby CCG	3.3%	0.3%
E10000017	Lancashire	01X	NHS St Helens CCG	0.4%	0.0%
E10000017	Lancashire	02G	NHS West Lancashire CCG	97.0%	8.6%
E10000017	Lancashire	02H	NHS Wigan Borough CCG	0.7%	0.2%

E1000017	Lancashire	02M	NHS Fylde and Wyre CCG	98.0%	13.7%
E0800035	Leeds	03J	NHS North Kirklees CCG	0.3%	0.0%
E0800035	Leeds	03Q	NHS Vale of York CCG	0.5%	0.2%
E0800035	Leeds	03R	NHS Wakefield CCG	1.4%	0.6%
E0800035	Leeds	15F	NHS Leeds CCG	97.6%	98.7%
E0800035	Leeds	36J	NHS Bradford District and Craven CCG	0.6%	0.5%
E0600016	Leicester	03W	NHS East Leicestershire and Rutland CCG	1.6%	1.3%
E0600016	Leicester	04C	NHS Leicester City CCG	93.0%	96.0%
E0600016	Leicester	04V	NHS West Leicestershire CCG	2.8%	2.7%
E1000018	Leicestershire	03W	NHS East Leicestershire and Rutland CCG	85.9%	39.8%
E1000018	Leicestershire	04C	NHS Leicester City CCG	7.0%	4.1%
E1000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	53.1%
E1000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E1000018	Leicestershire	15M	NHS Derby and Derbyshire CCG	0.4%	0.6%
E1000018	Leicestershire	52R	NHS Nottingham and Nottinghamshire CCG	0.6%	1.0%
E1000018	Leicestershire	71E	NHS Lincolnshire CCG	0.9%	1.0%
E0900023	Lewisham	08C	NHS Hammersmith and Fulham CCG	0.9%	0.8%
E0900023	Lewisham	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
E0900023	Lewisham	36L	NHS South West London CCG	0.0%	0.2%
E0900023	Lewisham	72Q	NHS South East London CCG	16.6%	98.7%
E0900023	Lewisham	93C	NHS North Central London CCG	0.0%	0.1%
E1000019	Lincolnshire	03H	NHS North East Lincolnshire CCG	2.7%	0.6%
E1000019	Lincolnshire	03K	NHS North Lincolnshire CCG	5.0%	1.1%
E1000019	Lincolnshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E1000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
E1000019	Lincolnshire	52R	NHS Nottingham and Nottinghamshire CCG	0.3%	0.4%
E1000019	Lincolnshire	71E	NHS Lincolnshire CCG	96.4%	97.5%
E0800012	Liverpool	01J	NHS Knowsley CCG	8.3%	2.6%
E0800012	Liverpool	01T	NHS South Sefton CCG	3.5%	1.0%
E0800012	Liverpool	99A	NHS Liverpool CCG	94.4%	96.4%
E0600032	Luton	06F	NHS Bedfordshire CCG	2.3%	4.7%
E0600032	Luton	06P	NHS Luton CCG	97.5%	95.3%
E0800003	Manchester	00V	NHS Bury CCG	0.4%	0.1%
E0800003	Manchester	00Y	NHS Oldham CCG	0.8%	0.3%
E0800003	Manchester	01D	NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
E0800003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E0800003	Manchester	01W	NHS Stockport CCG	1.7%	0.9%
E0800003	Manchester	01Y	NHS Tameside and Glossop CCG	0.4%	0.2%
E0800003	Manchester	02A	NHS Trafford CCG	3.8%	1.4%
E0800003	Manchester	14L	NHS Manchester CCG	91.1%	95.8%
E0600035	Medway	91Q	NHS Kent and Medway CCG	15.0%	100.0%
E0900024	Merton	08C	NHS Hammersmith and Fulham CCG	0.4%	0.5%
E0900024	Merton	36L	NHS South West London CCG	14.5%	97.5%
E0900024	Merton	72Q	NHS South East London CCG	0.3%	2.0%
E0600002	Middlesbrough	16C	NHS Tees Valley CCG	22.4%	99.8%
E0600002	Middlesbrough	42D	NHS North Yorkshire CCG	0.0%	0.2%
E0600042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.2%
E0600042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
E0600042	Milton Keynes	78H	NHS Northamptonshire CCG	0.5%	1.3%
E0800021	Newcastle upon Tyne	00L	NHS Northumberland CCG	0.9%	0.8%
E0800021	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	59.5%	95.2%
E0800021	Newcastle upon Tyne	99C	NHS North Tyneside CCG	5.9%	3.9%
E0900025	Newham	07L	NHS Barking and Dagenham CCG	0.6%	0.3%
E0900025	Newham	07T	NHS City and Hackney CCG	0.1%	0.1%
E0900025	Newham	08C	NHS Hammersmith and Fulham CCG	1.3%	0.9%
E0900025	Newham	08M	NHS Newham CCG	96.6%	96.1%
E0900025	Newham	08N	NHS Redbridge CCG	0.3%	0.2%
E0900025	Newham	08V	NHS Tower Hamlets CCG	0.3%	0.3%
E0900025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.3%
E0900025	Newham	09A	NHS Central London (Westminster) CCG	0.7%	0.4%
E0900025	Newham	72Q	NHS South East London CCG	0.0%	0.1%
E0900025	Newham	93C	NHS North Central London CCG	0.0%	0.2%
E1000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.6%	0.7%
E1000020	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.1%
E1000020	Norfolk	07K	NHS West Suffolk CCG	2.5%	0.7%
E1000020	Norfolk	26A	NHS Norfolk and Waveney CCG	87.7%	98.6%
E0600012	North East Lincolnshire	03H	NHS North East Lincolnshire CCG	95.9%	98.5%
E0600012	North East Lincolnshire	03K	NHS North Lincolnshire CCG	0.2%	0.2%
E0600012	North East Lincolnshire	71E	NHS Lincolnshire CCG	0.3%	1.3%
E0600013	North Lincolnshire	02Q	NHS Bassetlaw CCG	0.2%	0.2%
E0600013	North Lincolnshire	02X	NHS Doncaster CCG	0.0%	0.2%
E0600013	North Lincolnshire	02Y	NHS East Riding of Yorkshire CCG	0.0%	0.2%
E0600013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E0600013	North Lincolnshire	03K	NHS North Lincolnshire CCG	94.8%	96.8%
E0600013	North Lincolnshire	71E	NHS Lincolnshire CCG	0.3%	1.4%
E0600024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E0600024	North Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	21.5%	98.3%
E0600024	North Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.4%	1.5%
E0800022	North Tyneside	00L	NHS Northumberland CCG	0.7%	1.1%
E0800022	North Tyneside	13T	NHS Newcastle Gateshead CCG	1.0%	2.5%
E0800022	North Tyneside	99C	NHS North Tyneside CCG	93.3%	96.5%
E1000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E1000023	North Yorkshire	01K	NHS Morecambe Bay CCG	1.8%	1.0%
E1000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
E1000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.5%	0.7%
E1000023	North Yorkshire	03Q	NHS Vale of York CCG	32.8%	19.0%
E1000023	North Yorkshire	03R	NHS Wakefield CCG	1.9%	1.2%
E1000023	North Yorkshire	15F	NHS Leeds CCG	0.9%	1.3%
E1000023	North Yorkshire	16C	NHS Tees Valley CCG	0.3%	0.4%
E1000023	North Yorkshire	36J	NHS Bradford District and Craven CCG	8.1%	8.3%
E1000023	North Yorkshire	42D	NHS North Yorkshire CCG	99.4%	67.9%

E1000023	North Yorkshire	84H	NHS County Durham CCG	0.1%	0.1%
E1000021	Northamptonshire	03W	NHS East Leicestershire and Rutland CCG	2.0%	0.8%
E1000021	Northamptonshire	04F	NHS Milton Keynes CCG	3.1%	1.1%
E1000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%
E1000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E1000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.5%	1.9%
E1000021	Northamptonshire	10Q	NHS Oxfordshire CCG	1.0%	1.0%
E1000021	Northamptonshire	71E	NHS Lincolnshire CCG	0.2%	0.2%
E1000021	Northamptonshire	78H	NHS Northamptonshire CCG	99.0%	94.8%
E0600057	Northumberland	00L	NHS Northumberland CCG	97.9%	98.7%
E0600057	Northumberland	01H	NHS North Cumbria CCG	0.1%	0.1%
E0600057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.4%
E0600057	Northumberland	84H	NHS County Durham CCG	0.0%	0.2%
E0600057	Northumberland	99C	NHS North Tyneside CCG	0.8%	0.6%
E0600018	Nottingham	52R	NHS Nottingham and Nottinghamshire CCG	33.5%	100.0%
E1000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	96.9%	13.5%
E1000024	Nottinghamshire	02X	NHS Doncaster CCG	1.6%	0.6%
E1000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E1000024	Nottinghamshire	15M	NHS Derby and Derbyshire CCG	1.4%	1.7%
E1000024	Nottinghamshire	52R	NHS Nottingham and Nottinghamshire CCG	64.7%	83.8%
E1000024	Nottinghamshire	71E	NHS Lincolnshire CCG	0.2%	0.2%
E0800004	Oldham	00Y	NHS Oldham CCG	94.6%	96.3%
E0800004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
E0800004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E0800004	Oldham	14L	NHS Manchester CCG	0.8%	2.1%
E1000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.7%	0.3%
E1000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.4%	96.6%
E1000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E1000025	Oxfordshire	14Y	NHS Buckinghamshire CCG	2.5%	1.8%
E1000025	Oxfordshire	15A	NHS Berkshire West CCG	0.4%	0.3%
E1000025	Oxfordshire	78H	NHS Northamptonshire CCG	0.1%	0.1%
E1000025	Oxfordshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.7%	0.8%
E0600031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	23.2%	96.4%
E0600031	Peterborough	71E	NHS Lincolnshire CCG	1.1%	3.6%
E0600026	Plymouth	15N	NHS Devon CCG	21.9%	100.0%
E0600044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.6%	1.4%
E0600044	Portsmouth	10R	NHS Portsmouth CCG	95.5%	98.3%
E0600044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.2%	0.2%
E0600038	Reading	10Q	NHS Oxfordshire CCG	0.3%	1.0%
E0600038	Reading	15A	NHS Berkshire West CCG	35.3%	99.0%
E0900026	Redbridge	07H	NHS West Essex CCG	1.8%	1.6%
E0900026	Redbridge	07L	NHS Barking and Dagenham CCG	4.8%	3.2%
E0900026	Redbridge	08C	NHS Hammersmith and Fulham CCG	0.3%	0.3%
E0900026	Redbridge	08F	NHS Havering CCG	0.8%	0.7%
E0900026	Redbridge	08M	NHS Newham CCG	1.3%	1.6%
E0900026	Redbridge	08N	NHS Redbridge CCG	92.2%	89.5%
E0900026	Redbridge	08W	NHS Waltham Forest CCG	3.2%	3.0%
E0900026	Redbridge	93C	NHS North Central London CCG	0.0%	0.1%
E0600003	Redcar and Cleveland	16C	NHS Tees Valley CCG	19.9%	98.8%
E0600003	Redcar and Cleveland	42D	NHS North Yorkshire CCG	0.4%	1.2%
E0900027	Richmond upon Thames	07Y	NHS Hounslow CCG	4.7%	6.8%
E0900027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.6%	0.7%
E0900027	Richmond upon Thames	08Y	NHS West London CCG	0.0%	0.1%
E0900027	Richmond upon Thames	36L	NHS South West London CCG	12.3%	92.2%
E0900027	Richmond upon Thames	92A	NHS Surrey Heartlands CCG	0.0%	0.1%
E0800005	Rochdale	00V	NHS Bury CCG	0.7%	0.6%
E0800005	Rochdale	00Y	NHS Oldham CCG	0.9%	1.0%
E0800005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
E0800005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.6%	96.5%
E0800005	Rochdale	14L	NHS Manchester CCG	0.6%	1.6%
E0800018	Rotherham	02P	NHS Barnsley CCG	3.2%	3.1%
E0800018	Rotherham	02Q	NHS Bassetlaw CCG	0.9%	0.4%
E0800018	Rotherham	02X	NHS Doncaster CCG	1.0%	1.1%
E0800018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E0800018	Rotherham	03N	NHS Sheffield CCG	0.8%	1.9%
E0600017	Rutland	03W	NHS East Leicestershire and Rutland CCG	10.0%	86.6%
E0600017	Rutland	06H	NHS Cambridgeshire and Peterborough CCG	0.0%	0.4%
E0600017	Rutland	71E	NHS Lincolnshire CCG	0.6%	12.5%
E0600017	Rutland	78H	NHS Northamptonshire CCG	0.0%	0.5%
E0800006	Salford	00T	NHS Bolton CCG	0.3%	0.3%
E0800006	Salford	00V	NHS Bury CCG	1.8%	1.3%
E0800006	Salford	01G	NHS Salford CCG	94.1%	94.5%
E0800006	Salford	02A	NHS Trafford CCG	0.2%	0.2%
E0800006	Salford	02H	NHS Wigan Borough CCG	0.9%	1.1%
E0800006	Salford	14L	NHS Manchester CCG	1.1%	2.6%
E0800028	Sandwell	05C	NHS Dudley CCG	3.0%	2.7%
E0800028	Sandwell	05L	NHS Sandwell and West Birmingham CCG	55.5%	88.5%
E0800028	Sandwell	05Y	NHS Walsall CCG	1.7%	1.4%
E0800028	Sandwell	06A	NHS Wolverhampton CCG	0.3%	0.3%
E0800028	Sandwell	15E	NHS Birmingham and Solihull CCG	1.9%	7.2%
E0800014	Sefton	01J	NHS Knowsley CCG	1.9%	1.1%
E0800014	Sefton	01T	NHS South Sefton CCG	95.9%	51.6%
E0800014	Sefton	01V	NHS Southport and Formby CCG	96.7%	41.8%
E0800014	Sefton	02G	NHS West Lancashire CCG	0.2%	0.0%
E0800014	Sefton	99A	NHS Liverpool CCG	2.9%	5.4%
E0800019	Sheffield	02P	NHS Barnsley CCG	0.9%	0.4%
E0800019	Sheffield	03L	NHS Rotherham CCG	0.4%	0.2%
E0800019	Sheffield	03N	NHS Sheffield CCG	98.5%	99.1%
E0800019	Sheffield	15M	NHS Derby and Derbyshire CCG	0.2%	0.4%
E0600051	Shropshire	05G	NHS North Staffordshire CCG	0.5%	0.4%
E0600051	Shropshire	05N	NHS Shropshire CCG	96.7%	95.3%

E06000051	Shropshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	1.3%	0.9%
E06000051	Shropshire	05X	NHS Telford and Wrekin CCG	2.4%	1.5%
E06000051	Shropshire	18C	NHS Herefordshire and Worcestershire CCG	0.6%	1.6%
E06000051	Shropshire	27D	NHS Cheshire CCG	0.2%	0.4%
E06000039	Slough	07W	NHS Ealing CCG	0.0%	0.2%
E06000039	Slough	07Y	NHS Hounslow CCG	0.0%	0.2%
E06000039	Slough	08G	NHS Hillingdon CCG	0.0%	0.1%
E06000039	Slough	14Y	NHS Buckinghamshire CCG	1.7%	5.7%
E06000039	Slough	15D	NHS East Berkshire CCG	34.3%	93.7%
E06000039	Slough	92A	NHS Surrey Heartlands CCG	0.0%	0.1%
E08000029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
E08000029	Solihull	05H	NHS Warwickshire North CCG	0.2%	0.2%
E08000029	Solihull	05R	NHS South Warwickshire CCG	0.3%	0.4%
E08000029	Solihull	15E	NHS Birmingham and Solihull CCG	16.9%	99.0%
E08000029	Solihull	18C	NHS Herefordshire and Worcestershire CCG	0.0%	0.3%
E10000027	Somerset	11J	NHS Dorset CCG	0.4%	0.6%
E10000027	Somerset	11X	NHS Somerset CCG	98.5%	97.4%
E10000027	Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.3%
E10000027	Somerset	15N	NHS Devon CCG	0.2%	0.5%
E10000027	Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.8%	1.2%
E06000025	South Gloucestershire	11M	NHS Gloucestershire CCG	0.9%	1.9%
E06000025	South Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	28.2%	97.6%
E06000025	South Gloucestershire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.2%	0.6%
E08000023	South Tyneside	00N	NHS South Tyneside CCG	99.2%	99.2%
E08000023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
E08000023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.2%
E06000045	Southampton	10X	NHS Southampton CCG	95.1%	99.5%
E06000045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.5%
E06000033	Southend-on-Sea	99F	NHS Castle Point and Rochford CCG	4.7%	4.5%
E06000033	Southend-on-Sea	99G	NHS Southend CCG	96.6%	95.5%
E09000028	Southwark	08C	NHS Hammersmith and Fulham CCG	1.9%	1.5%
E09000028	Southwark	09A	NHS Central London (Westminster) CCG	2.6%	1.7%
E09000028	Southwark	36L	NHS South West London CCG	0.0%	0.2%
E09000028	Southwark	72Q	NHS South East London CCG	17.7%	95.9%
E09000028	Southwark	93C	NHS North Central London CCG	0.1%	0.6%
E08000013	St. Helens	01F	NHS Halton CCG	0.2%	0.2%
E08000013	St. Helens	01J	NHS Knowsley CCG	2.4%	2.2%
E08000013	St. Helens	01X	NHS St Helens CCG	91.6%	96.3%
E08000013	St. Helens	02E	NHS Warrington CCG	0.1%	0.1%
E08000013	St. Helens	02H	NHS Wigan Borough CCG	0.7%	1.2%
E10000028	Staffordshire	04Y	NHS Cannock Chase CCG	99.4%	14.9%
E10000028	Staffordshire	05C	NHS Dudley CCG	2.9%	1.1%
E10000028	Staffordshire	05D	NHS East Staffordshire CCG	92.1%	14.9%
E10000028	Staffordshire	05G	NHS North Staffordshire CCG	94.9%	23.1%
E10000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.3%
E10000028	Staffordshire	05N	NHS Shropshire CCG	0.9%	0.3%
E10000028	Staffordshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	96.1%	23.0%
E10000028	Staffordshire	05V	NHS Stafford and Surrounds CCG	99.7%	16.7%
E10000028	Staffordshire	05W	NHS Stoke on Trent CCG	9.2%	3.0%
E10000028	Staffordshire	05X	NHS Telford and Wrekin CCG	1.0%	0.2%
E10000028	Staffordshire	05Y	NHS Walsall CCG	1.7%	0.6%
E10000028	Staffordshire	06A	NHS Wolverhampton CCG	2.5%	0.8%
E10000028	Staffordshire	15E	NHS Birmingham and Solihull CCG	0.3%	0.4%
E10000028	Staffordshire	15M	NHS Derby and Derbyshire CCG	0.5%	0.6%
E10000028	Staffordshire	27D	NHS Cheshire CCG	0.3%	0.2%
E08000007	Stockport	01W	NHS Stockport CCG	94.7%	96.7%
E08000007	Stockport	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E08000007	Stockport	14L	NHS Manchester CCG	1.0%	2.1%
E08000007	Stockport	27D	NHS Cheshire CCG	0.4%	1.0%
E06000004	Stockton-on-Tees	16C	NHS Tees Valley CCG	28.5%	99.3%
E06000004	Stockton-on-Tees	42D	NHS North Yorkshire CCG	0.0%	0.1%
E06000004	Stockton-on-Tees	84H	NHS County Durham CCG	0.2%	0.6%
E06000021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.3%	0.1%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	90.8%	97.2%
E10000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E10000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.9%
E10000029	Suffolk	06T	NHS North East Essex CCG	1.4%	0.7%
E10000029	Suffolk	07K	NHS West Suffolk CCG	90.5%	29.8%
E10000029	Suffolk	26A	NHS Norfolk and Waveney CCG	12.0%	16.4%
E08000024	Sunderland	00N	NHS South Tyneside CCG	0.5%	0.3%
E08000024	Sunderland	00P	NHS Sunderland CCG	98.5%	95.9%
E08000024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.9%
E08000024	Sunderland	84H	NHS County Durham CCG	1.6%	3.0%
E10000030	Surrey	07Y	NHS Hounslow CCG	0.8%	0.2%
E10000030	Surrey	08C	NHS Hammersmith and Fulham CCG	0.2%	0.0%
E10000030	Surrey	10C	NHS Surrey Heath CCG	98.7%	7.6%
E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E10000030	Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E10000030	Surrey	15D	NHS East Berkshire CCG	3.4%	1.3%
E10000030	Surrey	36L	NHS South West London CCG	1.2%	1.6%
E10000030	Surrey	70F	NHS West Sussex CCG	1.4%	1.0%
E10000030	Surrey	72Q	NHS South East London CCG	0.0%	0.1%
E10000030	Surrey	92A	NHS Surrey Heartlands CCG	97.3%	84.1%
E10000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	22.8%	4.1%
E09000029	Sutton	08C	NHS Hammersmith and Fulham CCG	0.0%	0.1%
E09000029	Sutton	36L	NHS South West London CCG	12.7%	97.8%
E09000029	Sutton	72Q	NHS South East London CCG	0.0%	0.3%
E09000029	Sutton	92A	NHS Surrey Heartlands CCG	0.4%	1.8%
E06000030	Swindon	11M	NHS Gloucestershire CCG	0.1%	0.2%
E06000030	Swindon	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	24.9%	99.8%

E08000008	Tameside	00Y	NHS Oldham CCG	3.6%	3.9%
E08000008	Tameside	01W	NHS Stockport CCG	1.8%	2.4%
E08000008	Tameside	01Y	NHS Tameside and Glossop CCG	85.2%	87.9%
E08000008	Tameside	14L	NHS Manchester CCG	2.1%	5.8%
E06000020	Telford and Wrekin	05N	NHS Shropshire CCG	1.8%	2.9%
E06000020	Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.6%	97.1%
E06000034	Thurrock	07G	NHS Thurrock CCG	98.4%	98.7%
E06000034	Thurrock	07L	NHS Barking and Dagenham CCG	0.4%	0.4%
E06000034	Thurrock	08F	NHS Havering CCG	0.3%	0.4%
E06000034	Thurrock	08M	NHS Newham CCG	0.0%	0.1%
E06000034	Thurrock	99E	NHS Basildon and Brentwood CCG	0.2%	0.3%
E06000027	Torbay	15N	NHS Devon CCG	11.6%	100.0%
E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	1.2%	1.1%
E09000030	Tower Hamlets	08C	NHS Hammersmith and Fulham CCG	2.6%	2.2%
E09000030	Tower Hamlets	08M	NHS Newham CCG	0.2%	0.3%
E09000030	Tower Hamlets	08V	NHS Tower Hamlets CCG	98.6%	94.5%
E09000030	Tower Hamlets	09A	NHS Central London (Westminster) CCG	0.7%	0.5%
E09000030	Tower Hamlets	72Q	NHS South East London CCG	0.0%	0.2%
E09000030	Tower Hamlets	93C	NHS North Central London CCG	0.3%	1.3%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.2%
E08000009	Trafford	02A	NHS Trafford CCG	95.9%	92.3%
E08000009	Trafford	02E	NHS Warrington CCG	0.1%	0.1%
E08000009	Trafford	14L	NHS Manchester CCG	2.8%	7.4%
E08000036	Wakefield	02P	NHS Barnsley CCG	0.8%	0.6%
E08000036	Wakefield	03J	NHS North Kirklees CCG	0.6%	0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.5%	98.0%
E08000036	Wakefield	15F	NHS Leeds CCG	0.4%	1.1%
E08000030	Walsall	04Y	NHS Cannock Chase CCG	0.6%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.7%	3.3%
E08000030	Walsall	05Y	NHS Walsall CCG	92.7%	90.4%
E08000030	Walsall	06A	NHS Wolverhampton CCG	1.5%	1.4%
E08000030	Walsall	15E	NHS Birmingham and Solihull CCG	1.0%	4.7%
E09000031	Waltham Forest	07T	NHS City and Hackney CCG	0.4%	0.4%
E09000031	Waltham Forest	08C	NHS Hammersmith and Fulham CCG	0.8%	0.8%
E09000031	Waltham Forest	08M	NHS Newham CCG	1.3%	1.7%
E09000031	Waltham Forest	08N	NHS Redbridge CCG	1.3%	1.4%
E09000031	Waltham Forest	08W	NHS Waltham Forest CCG	94.2%	95.3%
E09000031	Waltham Forest	93C	NHS North Central London CCG	0.0%	0.4%
E09000032	Wandsworth	08C	NHS Hammersmith and Fulham CCG	1.9%	1.4%
E09000032	Wandsworth	08Y	NHS West London CCG	0.9%	0.6%
E09000032	Wandsworth	09A	NHS Central London (Westminster) CCG	1.3%	0.8%
E09000032	Wandsworth	36L	NHS South West London CCG	22.0%	93.3%
E09000032	Wandsworth	72Q	NHS South East London CCG	0.8%	3.8%
E09000032	Wandsworth	93C	NHS North Central London CCG	0.0%	0.1%
E06000007	Warrington	01F	NHS Halton CCG	0.3%	0.2%
E06000007	Warrington	01G	NHS Salford CCG	0.5%	0.6%
E06000007	Warrington	01X	NHS St Helens CCG	2.2%	1.9%
E06000007	Warrington	02E	NHS Warrington CCG	97.5%	97.0%
E06000007	Warrington	02H	NHS Wigan Borough CCG	0.2%	0.2%
E10000031	Warwickshire	04V	NHS West Leicestershire CCG	0.5%	0.3%
E10000031	Warwickshire	05A	NHS Coventry and Rugby CCG	25.1%	21.6%
E10000031	Warwickshire	05H	NHS Warwickshire North CCG	96.6%	30.4%
E10000031	Warwickshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	0.8%	0.3%
E10000031	Warwickshire	05R	NHS South Warwickshire CCG	96.0%	46.0%
E10000031	Warwickshire	10Q	NHS Oxfordshire CCG	0.3%	0.3%
E10000031	Warwickshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000031	Warwickshire	15E	NHS Birmingham and Solihull CCG	0.2%	0.5%
E10000031	Warwickshire	18C	NHS Herefordshire and Worcestershire CCG	0.2%	0.2%
E10000031	Warwickshire	78H	NHS Northamptonshire CCG	0.2%	0.2%
E06000037	West Berkshire	10J	NHS North Hampshire CCG	0.6%	0.9%
E06000037	West Berkshire	10Q	NHS Oxfordshire CCG	0.2%	1.1%
E06000037	West Berkshire	15A	NHS Berkshire West CCG	29.7%	97.7%
E06000037	West Berkshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.0%	0.4%
E10000032	West Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.4%
E10000032	West Sussex	10V	NHS South Eastern Hampshire CCG	4.0%	1.0%
E10000032	West Sussex	70F	NHS West Sussex CCG	97.7%	97.4%
E10000032	West Sussex	92A	NHS Surrey Heartlands CCG	0.8%	1.0%
E10000032	West Sussex	97R	NHS East Sussex CCG	0.3%	0.2%
E09000033	Westminster	07P	NHS Brent CCG	1.3%	2.0%
E09000033	Westminster	08C	NHS Hammersmith and Fulham CCG	1.5%	1.7%
E09000033	Westminster	08Y	NHS West London CCG	22.4%	21.6%
E09000033	Westminster	09A	NHS Central London (Westminster) CCG	77.6%	70.8%
E09000033	Westminster	72Q	NHS South East London CCG	0.0%	0.2%
E09000033	Westminster	93C	NHS North Central London CCG	0.6%	3.7%
E08000010	Wigan	00T	NHS Bolton CCG	0.2%	0.2%
E08000010	Wigan	01G	NHS Salford CCG	0.8%	0.7%
E08000010	Wigan	01X	NHS St Helens CCG	3.5%	2.1%
E08000010	Wigan	02E	NHS Warrington CCG	0.4%	0.3%
E08000010	Wigan	02G	NHS West Lancashire CCG	2.9%	1.0%
E08000010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.9%
E06000054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.2%
E06000054	Wiltshire	11J	NHS Dorset CCG	0.2%	0.4%
E06000054	Wiltshire	11M	NHS Gloucestershire CCG	0.4%	0.5%
E06000054	Wiltshire	11X	NHS Somerset CCG	0.4%	0.4%
E06000054	Wiltshire	15A	NHS Berkshire West CCG	0.2%	0.2%
E06000054	Wiltshire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.5%
E06000054	Wiltshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	51.0%	97.8%
E06000040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.2%	0.1%
E06000040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.2%
E06000040	Windsor and Maidenhead	14Y	NHS Buckinghamshire CCG	0.3%	1.0%
E06000040	Windsor and Maidenhead	15A	NHS Berkshire West CCG	0.4%	1.3%

E06000040	Windsor and Maidenhead	15D	NHS East Berkshire CCG	33.7%	96.9%
E06000040	Windsor and Maidenhead	92A	NHS Surrey Heartlands CCG	0.0%	0.5%
E08000015	Wirral	12F	NHS Wirral CCG	99.7%	99.6%
E08000015	Wirral	27D	NHS Cheshire CCG	0.2%	0.4%
E06000041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.4%
E06000041	Wokingham	15A	NHS Berkshire West CCG	32.1%	97.0%
E06000041	Wokingham	15D	NHS East Berkshire CCG	1.0%	2.5%
E08000031	Wolverhampton	05C	NHS Dudley CCG	1.3%	1.4%
E08000031	Wolverhampton	05L	NHS Sandwell and West Birmingham CCG	0.2%	0.3%
E08000031	Wolverhampton	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	1.9%	1.4%
E08000031	Wolverhampton	05Y	NHS Walsall CCG	3.4%	3.4%
E08000031	Wolverhampton	06A	NHS Wolverhampton CCG	94.0%	93.4%
E10000034	Worcestershire	05C	NHS Dudley CCG	0.7%	0.4%
E10000034	Worcestershire	05N	NHS Shropshire CCG	0.3%	0.1%
E10000034	Worcestershire	05R	NHS South Warwickshire CCG	2.4%	1.1%
E10000034	Worcestershire	11M	NHS Gloucestershire CCG	0.5%	0.6%
E10000034	Worcestershire	15E	NHS Birmingham and Solihull CCG	0.9%	2.0%
E10000034	Worcestershire	18C	NHS Herefordshire and Worcestershire CCG	74.6%	95.8%
E06000014	York	03Q	NHS Vale of York CCG	59.8%	99.9%
E06000014	York	42D	NHS North Yorkshire CCG	0.0%	0.1%

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Better Care Fund 2020-21 Year-end Template

2. Cover

Version 1.0

Please Note:

- The BCF end of year reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. Narrative sections of the reports will not be published. However as with all information collected and stored by public bodies, all BCF information including any narrative is subject to Freedom of Information requests.
- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- All information, including that provided on local authority fee rates, will be supplied to BCF partners to inform policy development.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Redcar and Cleveland
Completed by:	Kathryn Warnock
E-mail:	kathryn.warnock@nhs.net
Contact number:	078250754300
Is the template being submitted subject to HWB / delegated sign-off?	No, sign-off has been received
Where a sign-off has been received, please indicate who signed off the report on behalf of the HWB?	
Job Title:	Patrick Rice
Name:	Corporate Director Adults and Communities

Checklist	
Complete:	<input type="checkbox"/>
	Yes

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Complete

	Complete:
2. Cover	Yes
3. National Conditions	Yes
4. Income	Yes
5. Expenditure	Yes
6. Income and Expenditure actual	Yes
7. Year-End Feedback	Yes
8. iBCF	Yes

[<< Link to the Guidance sheet](#)

Better Care Fund 2020-21 Year-end Template

3. National Conditions

Selected Health and Wellbeing Board:

Redcar and Cleveland

Confirmation of Nation Conditions		
National Condition	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met in 2020-21:
1) A Plan has been agreed for the Health and Wellbeing Board area that includes all mandatory funding and this is included in a pooled fund governed under section 75 of the NHS Act 2006? <small>(This should include engagement with district councils on use of Disabled Facilities Grant in two tier areas)</small>	Yes	
2) Planned contribution to social care from the CCG minimum contribution is agreed in line with the BCF policy?	Yes	
3) Agreement to invest in NHS commissioned out of hospital services?	Yes	
4) The CCG and LA have confirmed compliance with these conditions to the HWB?	Yes	

Checklist

Complete:

Yes
Yes
Yes
Yes

Better Care Fund 2020-21 Year-end Template

4. Income

Selected Health and Wellbeing Board:

Redcar and Cleveland

Local Authority Contribution	
	Gross Contribution
Disabled Facilities Grant (DFG)	
Redcar and Cleveland	£1,790,234
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£1,790,234

iBCF Contribution	Contribution
Redcar and Cleveland	£6,724,295
Total iBCF Contribution	£6,724,295

Are any additional LA Contributions being made in 2020-21? If yes, please detail below	Yes
--	-----

Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Redcar and Cleveland	£85,111	2019/20 BCF Underspend
Total Additional Local Authority Contribution	£85,111	

CCG Minimum Contribution	Contribution
NHS South Tees CCG	£11,687,461
Total Minimum CCG Contribution	£11,687,461

Are any additional CCG Contributions being made in 2020-21? If yes, please detail below	No
---	----

Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding. If you are including funding made available to support the Hospital Discharge Service Policy in 2020-21, you should record this here
Total Additional CCG Contribution	£0	
Total CCG Contribution	£11,687,461	

	2020-21
Total BCF Pooled Budget	£20,287,101

Funding Contributions Comments Optional for any useful detail e.g. Carry over

Better Care Fund 2020-21 Year-end Template

5. Expenditure

Selected Health and Wellbeing Board:

Running Balances	Income	Expenditure	Balance
DFG	£1,790,234	£774,708	£1,015,526
Minimum CCG Contribution	£11,687,461	£11,228,641	£458,820
iBCF	£6,724,295	£6,724,295	£0
Additional LA Contribution	£85,111	£66,024	£19,087
Additional CCG Contribution	£0	£0	£0
Total	£20,287,101	£18,793,668	£1,493,433

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£3,331,110	£4,053,372	£0
Adult Social Care services spend from the minimum CCG allocations	£6,953,312	£7,843,863	£0

Checklist

Complete:

Yes												
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

[Link to Scheme Type description](#)

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Expenditure			Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
							Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)				
1	Recovery and Reablement	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		CCG			Local Authority	Minimum CCG Contribution	£1,088,000	Existing
1	Recovery and Reablement	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		CCG			Local Authority	Additional LA Contribution	£61,024	Existing
1	Recovery and Reablement	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		CCG			Local Authority	iBCF	£500,000	Existing
2	Supported Living	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		CCG			Private Sector	Minimum CCG Contribution	£22,866	Existing
3	IC Medical Cover	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Social Care		CCG			NHS Community Provider	Minimum CCG Contribution	£49,200	Existing
4	Carers Support Service	Carers Services	Carer Advice and Support		Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£246,300	Existing
5	Young Carer Support	Carers Services	Carer Advice and Support		Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£51,000	Existing

6	Hospital Based Carer Support	Carers Services	Carer Advice and Support		Community Health		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£51,000	Existing
7	Community Key Workers - Transformation	Prevention / Early Intervention	Social Prescribing		Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£77,000	Existing
8	Befriending	Prevention / Early Intervention	Other	Work with the VCS to reduce or delay avoidable admissions	Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£38,190	Existing
9	MIND reablement - mental health recovery	Prevention / Early Intervention	Other	Other mental health/wellbeing	Mental Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£23,000	Existing
10	Welfare Rights - advice service in GP surgeries	Other		Advice Service	Other	Advice service through GP practices	CCG			Local Authority	Minimum CCG Contribution	£52,600	Existing
11	Whippet Up - using art and creativity as a way	Prevention / Early Intervention	Other	Prevention of social isolation and promotion of health	Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£4,500	Existing
16	Social Care transfer - RNF Funding	Other		Overall support of social care	Social Care		LA			Local Authority	Minimum CCG Contribution	£3,862,600	Existing
17	Care Act Provision	Other		To support the aims of the Care Act	Social Care		LA			Local Authority	Minimum CCG Contribution	£475,900	Existing
18	CHESS urgent response and training - support	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£191,883	Existing
19	Medicines Management	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			NHS Acute Provider	Minimum CCG Contribution	£60,100	Existing
20	Nutrition Team	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			Local Authority	Minimum CCG Contribution	£2,653	Existing
21	End of Life	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Continuing Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£28,938	Existing
22	Infection Control	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£29,761	Existing
24	Overnight Planned Care Service	Home Care or Domiciliary Care			Social Care		LA			Private Sector	Minimum CCG Contribution	£216,400	Existing
25	BCF Project Management	Other		To manage and administer the BCF programme	Social Care		CCG			Local Authority	Minimum CCG Contribution	£125,718	Existing
26	Trusted Assessor - Care Homes	HICM for Managing Transfer of Care	Chg 6. Trusted Assessors		Social Care		CCG			Local Authority	Minimum CCG Contribution	£46,935	Existing
26	Trusted Assessor - Intermediate Care Centre	HICM for Managing Transfer of Care	Chg 6. Trusted Assessors		Social Care		CCG			Local Authority	Minimum CCG Contribution	£39,821	Existing
26	Trusted Assessor - Mental Health	HICM for Managing Transfer of Care	Chg 6. Trusted Assessors		Social Care		CCG			Local Authority	Minimum CCG Contribution	£15,229	Existing

[^^ Link back up](#)

Scheme Type	Description	
Assistive Technologies and Equipment	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	
Care Act Implementation Related Duties	Funding planned towards the implementation of Care Act related duties.	
Carers Services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.	
Community Based Schemes	Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood level (eg: Integrated Neighbourhood Teams)	
DFG Related Schemes	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.	

Enablers for Integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others.	
High Impact Change Model for Managing Transfer of Care	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM as such, is included in this section.	
Home Care or Domiciliary Care	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.	
Housing Related Schemes	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.	

Integrated Care Planning and Navigation	<p>Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches like Single Point of Access (SPoA) and linking people to community assets. Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams.</p> <p>Note: For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.</p>	
Intermediate Care Services	<p>Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three models are available on the sub-types.</p>	

Personalised Budgeting and Commissioning	Various person centred approaches to commissioning and budgeting.	
Personalised Care at Home	Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs. This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in this scheme type.	
Prevention / Early Intervention	Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.	
Residential Placements	Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.	
Other	Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.	

[^^ Link back up](#)

Better Care Fund 2020-21 Year-end Template

6. Income and Expenditure actual

Selected Health and Wellbeing Board:

Income		
	2020-21	
Disabled Facilities Grant	£1,790,234	
Improved Better Care Fund	£6,724,295	
CCG Minimum Fund	£11,687,461	
Minimum Sub Total		£20,201,990
	Planned	Actual
CCG Additional Funding	£0	Do you wish to change your additional actual CCG funding? No
LA Additional Funding	£85,111	Do you wish to change your additional actual LA funding? No
Additional Sub Total		£85,111
	Planned 20-21	Actual 20-21
Total BCF Pooled Fund	£20,287,101	£20,287,101
Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2020-21		

Checklist
Complete:

Yes

Yes

Yes

Yes

Yes

Expenditure	
	2020-21
Plan	£18,793,668
Do you wish to change your actual BCF expenditure?	No
Actual	
Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2020-21	The £458,820 underspend against minimum CCG contribution and the unspent LA contribution of £19,087 will be carried forward into 21/22 to finance a raft of new schemes. The £1,015,526 DFG underspend is exceptional due to the circumstances surrounding Covid lockdown and will be carried forward to meet demand and backlog in 2021/22.

Better Care Fund 2020-21 Year-end Template

7. Year-End Feedback

The purpose of this survey is to provide an opportunity for local areas to consider and give feedback on the impact of the BCF. Covid-19 had a significant impact on services and schemes delivered on the ground which may have changed the context. However, national BCF partners would value and appreciate local area feedback to understand views and reflections of the progress and challenges faced during 2020-21. There is a total of 5 questions. These are set out below.

Selected Health and Wellbeing Board:

Redcar and Cleveland

Part 1: Delivery of the Better Care Fund
Please use the below form to indicate what extent you agree with the following statements and then detail any further supporting information in the corresponding comment boxes.

Statement:	Response:	Comments: Please detail any further supporting information for each response
1. The overall delivery of the BCF has improved joint working between health and social care in our locality	Strongly Agree	Under our governance arrangements, the CCG and 2 Local Authorities meet together to manage the Better Care Funds through our BCF Implementation and Monitoring Group and Adults Joint Commissioning Board. We have joint South Tees wide schemes and share learning and initiatives.
2. Our BCF schemes were implemented as planned in 2020-21	Agree	There were some delays to recruitment/implementation to a few schemes due to the pandemic but these are monitored through our BCF Implementation and Monitoring Group
3. The delivery of our BCF plan in 2020-21 had a positive impact on the integration of health and social care in our locality	Strongly Agree	It has improved joint working and provided a better understanding of outcomes as while the outcomes expected for Schemes in Social Care and Health differ they are aligned, allowing schemes to deliver for each of us.

Part 2: Successes and Challenges
Please select two Enablers from the SCIE Logic model which you have observed demonstrable success in progressing and two Enablers which you have experienced a relatively greater degree of challenge in progressing. Please provide a brief description alongside.

4. Outline two key successes observed toward driving the enablers for integration (expressed in SCIE's logical model) in 2020-21	SCIE Logic Model Enablers, Response category:	Response - Please detail your greatest successes
Success 1	6. Good quality and sustainable provider market that can meet demand	The Delivery of Support to Care Home schemes through BCF has demonstrably improved the care home provider market and enabled providers to better meet demand. This has resulted in reduction in delayed discharge, better assessment of needs for homes ensuring they meet the needs of residents helping prevent hospital admission / re-admission. These existing support to care home schemes we had in place, offered by a range of colleagues across health and social care, proved their value during the pandemic, particularly around infection prevention and control.
Success 2	9. Joint commissioning of health and social care	Our Single Point of Access continues to develop, offering a MDT approach to provide the best options for complex patients to avoid unnecessary admissions to hospital and facilitate discharges. The integrated SPA's remit has extended to process referrals around long covid and falls and links to social prescribing and PCN enhanced health in care home initiatives. There are plans for the integrated SPA team to link more closely with hospital discharge teams which will support the on-going partnership working to improve patient flow, discharges and offset the pressures caused by the pandemic.
5. Outline two key challenges observed toward driving the enablers for integration (expressed in SCIE's logical model) in 2020-21	SCIE Logic Model Enablers, Response category:	Response - Please detail your greatest challenges

Checklist Complete:

Yes

Yes

Yes

Yes

Yes

Challenge 1	3. Integrated electronic records and sharing across the system with service users	Whilst some progress has been made in shared data such as NHS numbers in both the LA and Health, shared GP records with BCF support services with different systems make it difficult to progress
Challenge 2	Other	System pressures caused by the affects of the pandemic, eg provider market capacity, staff isolation, impacted on length of stays in hospital, reablement and packages of care.



Footnotes:

Question 4 and 5 are should be assigned to one of the following categories:

1. Local contextual factors (e.g. financial health, funding arrangements, demographics, urban vs rural factors)
 2. Strong, system-wide governance and systems leadership
 3. Integrated electronic records and sharing across the system with service users
 4. Empowering users to have choice and control through an asset based approach, shared decision making and co-production
 5. Integrated workforce: joint approach to training and upskilling of workforce
 6. Good quality and sustainable provider market that can meet demand
 7. Joined-up regulatory approach
 8. Pooled or aligned resources
 9. Joint commissioning of health and social care
- Other

Better Care Fund 2020-21 Year-end Template

8. Improved Better Care Fund

Selected Health and Wellbeing Board:

Redcar and Cleveland

These questions cover average fees paid by your local authority (including client contributions/user charges) to external care providers for your local authority's eligible clients.

The averages will likely need to be calculated from records of payments paid to social care providers and the number of client weeks they relate to, unless you already have suitable management information.

We are interested ONLY in the average fees actually received by external care providers for your local authority's eligible supported clients (including client contributions/user charges). Specifically the averages SHOULD EXCLUDE:

- Any amounts that you usually include in reported fee rates but are not paid to care providers e.g. your local authority's own staff costs in managing the commissioning of places.
- Any amounts that are paid from sources other than eligible local authority funding and client contributions/user charges, i.e. you should EXCLUDE third party top-ups, NHS Funded Nursing Care and full cost paying clients.

Respecting these exclusions, the average fees SHOULD INCLUDE:

- Client contributions /user charges.
- Fees paid under spot and block contracts, fees paid under a dynamic purchasing system, payments for travel time in home care, any allowances for external provider staff training, fees directly commissioned by your local authority and fees commissioned by your local authority as part of a Managed Personal Budget.
- Fees that did not change as a result of the additional IBCF allocation, as well as those that did. We are interested in the whole picture, not just fees that were specifically increased using additional IBCF funding.

If you only have average fees at a more detailed breakdown level than the three service types of home care, 65+ residential and 65+ nursing requested below (e.g. you have the more detailed categories of 65+ residential without dementia, 65+ residential with dementia) **please calculate for each of the three service types an average weighted by the proportion of clients that receive each detailed category:**

1. Take the number of clients receiving the service for each detailed category.
2. Divide the number of clients receiving the service for each detailed category (e.g. age 65+ residential without dementia, age 65+ residential with dementia) by the total number of clients receiving the relevant service (e.g. age 65+ residential).
3. Multiply the resultant proportions from Step 2 by the corresponding fee paid for each detailed category.
4. For each service type, sum the resultant detailed category figures from Step 3.

Please leave any missing data cells as blank e.g. do not attempt to enter '0' or 'N/A'.

	For information - your 2019-20 fee as reported in Q2 2019-20*	Average 2019-20 fee. If you have newer/better data than at Q2 2019-20, enter it below and explain why it differs in the comments. Otherwise enter the Q2 2019-20 value from the previous column	What was your anticipated average fee rate for 2020-21, if COVID-19 had not occurred?	What was your actual average fee rate per actual user for 2020-21? **	Implied uplift: anticipated 2020-21 rates compared to 2019-20 rates.	Implied uplift: actual 2020-21 rates compared to 2019-20 rates.
1. Please provide the average amount that you paid to external providers for home care, calculated on a consistent basis. (£ per contact hour, following the exclusions as in the instructions above)	£14.71	£14.71	£15.43	£15.43	4.9%	4.9%
2. Please provide the average amount that you paid for external provider care homes without nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions as in the instructions above)	£576.89	£576.89	£591.44	£634.61	2.5%	10.0%
3. Please provide the average amount that you paid for external provider care homes with nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions in the instructions above)	£742.45	£594.22	£623.63	£668.96	4.9%	12.6%
4. Please provide additional commentary if your 2019-20 fee is different from that reported at Q2 2019-20. Please do not use more than 250 characters.		The point 3 Nursing Client fee included FNC payment in error for Q2				

183 characters remaining

Checklist

Complete:

Yes

Yes

Yes

Yes

<p>5. Please briefly list the covid-19 support measures that have most increased your average fees for 2020-21. Please do not use more than 250 characters.</p>		<p>23rd March to 29th November 4 weekly additional payments based on LA funded Residents at 5% and 10% and Payments made where care home occupancy dropped below 70%.</p>
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89 characters remaining



Footnotes:

- * "." in the column C lookup means that no 2019-20 fee was reported by your council in Q2 2019-20
- ** For column F, please calculate your fee rate as the expenditure during the year divided by the number of actual client weeks during the year. This will pick up any support that you have provided in terms of occupancy guarantees. (Occupancy guarantees should result in a higher rate per actual user.)

CCG to Health and Well-Being Board Mapping for 2020-21

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	90.4%	87.2%
E09000002	Barking and Dagenham	08C	NHS Hammersmith and Fulham CCG	0.1%	0.2%
E09000002	Barking and Dagenham	08F	NHS Havering CCG	6.8%	8.0%
E09000002	Barking and Dagenham	08M	NHS Newham CCG	0.4%	0.7%
E09000002	Barking and Dagenham	08N	NHS Redbridge CCG	2.7%	3.7%
E09000002	Barking and Dagenham	08W	NHS Waltham Forest CCG	0.1%	0.2%
E09000003	Barnet	06N	NHS Herts Valleys CCG	0.0%	0.1%
E09000003	Barnet	07P	NHS Brent CCG	2.1%	2.0%
E09000003	Barnet	08C	NHS Hammersmith and Fulham CCG	0.8%	0.5%
E09000003	Barnet	08E	NHS Harrow CCG	1.3%	0.8%
E09000003	Barnet	08Y	NHS West London CCG	0.2%	0.1%
E09000003	Barnet	09A	NHS Central London (Westminster) CCG	0.3%	0.2%
E09000003	Barnet	93C	NHS North Central London CCG	25.0%	96.3%
E08000016	Barnsley	02P	NHS Barnsley CCG	94.6%	98.1%
E08000016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.4%
E08000016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2%
E08000016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3%
E08000016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.5%
E08000016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6%
E06000022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5%
E06000022	Bath and North East Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	1.1%
E06000022	Bath and North East Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	21.0%	98.4%
E06000055	Bedford	06F	NHS Bedfordshire CCG	37.7%	97.4%
E06000055	Bedford	06H	NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
E06000055	Bedford	78H	NHS Northamptonshire CCG	0.2%	0.6%
E09000004	Bexley	08C	NHS Hammersmith and Fulham CCG	0.0%	0.1%
E09000004	Bexley	72Q	NHS South East London CCG	12.5%	98.4%
E09000004	Bexley	91Q	NHS Kent and Medway CCG	0.2%	1.5%
E08000025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0%
E08000025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	38.7%	17.5%
E08000025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1%
E08000025	Birmingham	08C	NHS Hammersmith and Fulham CCG	0.6%	0.2%
E08000025	Birmingham	15E	NHS Birmingham and Solihull CCG	78.5%	81.8%
E08000025	Birmingham	18C	NHS Herefordshire and Worcestershire CCG	0.7%	0.4%
E06000008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	88.9%	95.7%
E06000008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3%
E06000008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2%
E06000008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.8%	1.8%
E06000009	Blackpool	00R	NHS Blackpool CCG	86.0%	97.7%
E06000009	Blackpool	02M	NHS Fylde and Wyre CCG	2.0%	2.3%
E08000001	Bolton	00T	NHS Bolton CCG	97.3%	97.5%
E08000001	Bolton	00V	NHS Bury CCG	1.5%	1.0%
E08000001	Bolton	00X	NHS Chorley and South Ribble CCG	0.2%	0.1%
E08000001	Bolton	01G	NHS Salford CCG	0.6%	0.5%
E08000001	Bolton	02H	NHS Wigan Borough CCG	0.8%	0.9%
E06000058	Bournemouth, Christchurch and Poole	11A	NHS West Hampshire CCG	0.2%	0.3%
E06000058	Bournemouth, Christchurch and Poole	11J	NHS Dorset CCG	52.7%	99.7%
E06000036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.2%	0.1%
E06000036	Bracknell Forest	15A	NHS Berkshire West CCG	0.5%	2.1%
E06000036	Bracknell Forest	15D	NHS East Berkshire CCG	26.0%	96.7%
E06000036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.0%
E08000032	Bradford	02T	NHS Calderdale CCG	0.3%	0.1%
E08000032	Bradford	03J	NHS North Kirklees CCG	0.2%	0.0%
E08000032	Bradford	15F	NHS Leeds CCG	0.9%	1.4%
E08000032	Bradford	36J	NHS Bradford District and Craven CCG	90.5%	98.5%
E09000005	Brent	07P	NHS Brent CCG	89.1%	85.8%
E09000005	Brent	07W	NHS Ealing CCG	0.5%	0.6%
E09000005	Brent	08C	NHS Hammersmith and Fulham CCG	1.0%	0.7%
E09000005	Brent	08E	NHS Harrow CCG	6.0%	4.0%
E09000005	Brent	08Y	NHS West London CCG	4.1%	2.5%
E09000005	Brent	09A	NHS Central London (Westminster) CCG	1.4%	0.8%
E09000005	Brent	93C	NHS North Central London CCG	1.4%	5.6%
E06000043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.8%	99.7%
E06000043	Brighton and Hove	70F	NHS West Sussex CCG	0.0%	0.2%
E06000043	Brighton and Hove	97R	NHS East Sussex CCG	0.0%	0.1%
E06000023	Bristol, City of	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	49.6%	100.0%
E09000006	Bromley	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000006	Bromley	36L	NHS South West London CCG	0.3%	1.5%
E09000006	Bromley	72Q	NHS South East London CCG	17.2%	98.1%
E09000006	Bromley	91Q	NHS Kent and Medway CCG	0.0%	0.2%
E06000060	Buckinghamshire	04F	NHS Milton Keynes CCG	1.3%	0.7%
E06000060	Buckinghamshire	06F	NHS Bedfordshire CCG	0.5%	0.4%
E06000060	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4%
E06000060	Buckinghamshire	08G	NHS Hillingdon CCG	0.7%	0.4%
E06000060	Buckinghamshire	10Q	NHS Oxfordshire CCG	0.5%	0.7%
E06000060	Buckinghamshire	14Y	NHS Buckinghamshire CCG	94.5%	94.9%
E06000060	Buckinghamshire	15D	NHS East Berkshire CCG	1.4%	1.2%
E06000060	Buckinghamshire	78H	NHS Northamptonshire CCG	0.1%	0.2%
E08000002	Bury	00T	NHS Bolton CCG	0.7%	1.1%
E08000002	Bury	00V	NHS Bury CCG	94.0%	94.4%
E08000002	Bury	01A	NHS East Lancashire CCG	0.0%	0.1%
E08000002	Bury	01D	NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%
E08000002	Bury	01G	NHS Salford CCG	1.4%	1.9%
E08000002	Bury	14L	NHS Manchester CCG	0.6%	1.9%
E08000033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
E08000033	Calderdale	02T	NHS Calderdale CCG	98.4%	98.8%
E08000033	Calderdale	03A	NHS Greater Huddersfield CCG	0.3%	0.3%
E08000033	Calderdale	36J	NHS Bradford District and Craven CCG	0.2%	0.7%
E10000003	Cambridgeshire	06F	NHS Bedfordshire CCG	1.1%	0.7%
E10000003	Cambridgeshire	06H	NHS Cambridgeshire and Peterborough CCG	71.7%	96.8%
E10000003	Cambridgeshire	06K	NHS East and North Hertfordshire CCG	0.8%	0.7%

E1000003	Cambridgeshire	07H	NHS West Essex CCG	0.2%	0.1%
E1000003	Cambridgeshire	07K	NHS West Suffolk CCG	3.9%	1.4%
E1000003	Cambridgeshire	26A	NHS Norfolk and Waveney CCG	0.3%	0.4%
E0900007	Camden	07P	NHS Brent CCG	1.2%	1.7%
E0900007	Camden	08C	NHS Hammersmith and Fulham CCG	1.1%	1.2%
E0900007	Camden	08Y	NHS West London CCG	0.3%	0.3%
E0900007	Camden	09A	NHS Central London (Westminster) CCG	5.4%	4.7%
E0900007	Camden	93C	NHS North Central London CCG	15.4%	92.1%
E0600056	Central Bedfordshire	04F	NHS Milton Keynes CCG	0.1%	0.1%
E0600056	Central Bedfordshire	06F	NHS Bedfordshire CCG	56.7%	94.9%
E0600056	Central Bedfordshire	06K	NHS East and North Hertfordshire CCG	0.3%	0.7%
E0600056	Central Bedfordshire	06N	NHS Herts Valleys CCG	0.4%	0.9%
E0600056	Central Bedfordshire	06P	NHS Luton CCG	2.1%	1.7%
E0600056	Central Bedfordshire	14Y	NHS Buckinghamshire CCG	0.8%	1.6%
E0600049	Cheshire East	01W	NHS Stockport CCG	1.6%	1.2%
E0600049	Cheshire East	02A	NHS Trafford CCG	0.2%	0.1%
E0600049	Cheshire East	02E	NHS Warrington CCG	0.7%	0.4%
E0600049	Cheshire East	05G	NHS North Staffordshire CCG	1.2%	0.6%
E0600049	Cheshire East	15M	NHS Derby and Derbyshire CCG	0.1%	0.2%
E0600049	Cheshire East	27D	NHS Cheshire CCG	51.6%	97.4%
E0600050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E0600050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E0600050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.3%
E0600050	Cheshire West and Chester	27D	NHS Cheshire CCG	47.3%	99.5%
E0900001	City of London	07T	NHS City and Hackney CCG	1.8%	66.3%
E0900001	City of London	08C	NHS Hammersmith and Fulham CCG	0.1%	4.3%
E0900001	City of London	08V	NHS Tower Hamlets CCG	0.3%	12.8%
E0900001	City of London	08Y	NHS West London CCG	0.0%	0.2%
E0900001	City of London	09A	NHS Central London (Westminster) CCG	0.1%	3.4%
E0900001	City of London	72Q	NHS South East London CCG	0.0%	0.3%
E0900001	City of London	93C	NHS North Central London CCG	0.0%	12.7%
E0600052	Cornwall & Scilly	11N	NHS Kernow CCG	99.7%	99.4%
E0600052	Cornwall & Scilly	15N	NHS Devon CCG	0.3%	0.6%
E0600047	County Durham	00P	NHS Sunderland CCG	1.1%	0.6%
E0600047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.7%
E0600047	County Durham	16C	NHS Tees Valley CCG	0.1%	0.1%
E0600047	County Durham	84H	NHS County Durham CCG	96.8%	98.6%
E0800026	Coventry	05A	NHS Coventry and Rugby CCG	74.6%	99.8%
E0800026	Coventry	05H	NHS Warwickshire North CCG	0.4%	0.2%
E0800026	Coventry	05R	NHS South Warwickshire CCG	0.1%	0.0%
E0900008	Croydon	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E0900008	Croydon	36L	NHS South West London CCG	23.9%	93.7%
E0900008	Croydon	72Q	NHS South East London CCG	1.0%	4.7%
E0900008	Croydon	92A	NHS Surrey Heartlands CCG	0.6%	1.4%
E1000006	Cumbria	01H	NHS North Cumbria CCG	99.9%	63.5%
E1000006	Cumbria	01K	NHS Morecambe Bay CCG	53.2%	36.5%
E0600005	Darlington	16C	NHS Tees Valley CCG	15.2%	96.6%
E0600005	Darlington	42D	NHS North Yorkshire CCG	0.0%	0.1%
E0600005	Darlington	84H	NHS County Durham CCG	0.7%	3.3%
E0600015	Derby	15M	NHS Derby and Derbyshire CCG	26.6%	100.0%
E1000007	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E1000007	Derbyshire	01Y	NHS Tameside and Glossop CCG	13.9%	4.3%
E1000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E1000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.3%
E1000007	Derbyshire	04V	NHS West Leicestershire CCG	0.6%	0.3%
E1000007	Derbyshire	05D	NHS East Staffordshire CCG	7.9%	1.4%
E1000007	Derbyshire	15M	NHS Derby and Derbyshire CCG	70.9%	92.5%
E1000007	Derbyshire	52R	NHS Nottingham and Nottinghamshire CCG	0.9%	1.2%
E1000008	Devon	11J	NHS Dorset CCG	0.3%	0.3%
E1000008	Devon	11N	NHS Kernow CCG	0.3%	0.2%
E1000008	Devon	11X	NHS Somerset CCG	0.4%	0.3%
E1000008	Devon	15N	NHS Devon CCG	66.0%	99.2%
E0800017	Doncaster	02P	NHS Barnsley CCG	0.3%	0.3%
E0800017	Doncaster	02Q	NHS Bassetlaw CCG	1.7%	0.6%
E0800017	Doncaster	02X	NHS Doncaster CCG	97.0%	97.7%
E0800017	Doncaster	03L	NHS Rotherham CCG	1.5%	1.2%
E0800017	Doncaster	03R	NHS Wakefield CCG	0.1%	0.2%
E0600059	Dorset	11A	NHS West Hampshire CCG	1.7%	2.5%
E0600059	Dorset	11J	NHS Dorset CCG	45.9%	95.7%
E0600059	Dorset	11X	NHS Somerset CCG	0.6%	0.9%
E0600059	Dorset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.4%	0.9%
E0800027	Dudley	05C	NHS Dudley CCG	91.9%	90.6%
E0800027	Dudley	05L	NHS Sandwell and West Birmingham CCG	4.0%	7.0%
E0800027	Dudley	06A	NHS Wolverhampton CCG	1.7%	1.5%
E0800027	Dudley	15E	NHS Birmingham and Solihull CCG	0.1%	0.6%
E0800027	Dudley	18C	NHS Herefordshire and Worcestershire CCG	0.1%	0.3%
E0900009	Ealing	07P	NHS Brent CCG	2.1%	1.9%
E0900009	Ealing	07W	NHS Ealing CCG	87.0%	89.7%
E0900009	Ealing	07Y	NHS Hounslow CCG	4.4%	3.3%
E0900009	Ealing	08C	NHS Hammersmith and Fulham CCG	5.1%	3.5%
E0900009	Ealing	08E	NHS Harrow CCG	0.4%	0.3%
E0900009	Ealing	08G	NHS Hillingdon CCG	0.7%	0.5%
E0900009	Ealing	08Y	NHS West London CCG	0.8%	0.5%
E0900009	Ealing	09A	NHS Central London (Westminster) CCG	0.4%	0.2%
E0900009	Ealing	93C	NHS North Central London CCG	0.0%	0.1%
E0600011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.2%	85.1%
E0600011	East Riding of Yorkshire	03F	NHS Hull CCG	8.7%	7.5%
E0600011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.8%	7.1%
E0600011	East Riding of Yorkshire	42D	NHS North Yorkshire CCG	0.2%	0.2%
E1000011	East Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.6%
E1000011	East Sussex	70F	NHS West Sussex CCG	0.7%	1.2%
E1000011	East Sussex	91Q	NHS Kent and Medway CCG	0.2%	0.7%
E1000011	East Sussex	97R	NHS East Sussex CCG	99.4%	97.5%
E0900010	Enfield	06K	NHS East and North Hertfordshire CCG	0.3%	0.6%
E0900010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E0900010	Enfield	07T	NHS City and Hackney CCG	0.1%	0.1%
E0900010	Enfield	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%

E09000010	Enfield	93C	NHS North Central London CCG	21.6%	98.9%
E10000012	Essex	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
E10000012	Essex	06K	NHS East and North Hertfordshire CCG	1.5%	0.6%
E10000012	Essex	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000012	Essex	06Q	NHS Mid Essex CCG	100.0%	25.5%
E10000012	Essex	06T	NHS North East Essex CCG	98.6%	22.7%
E10000012	Essex	07G	NHS Thurrock CCG	1.5%	0.2%
E10000012	Essex	07H	NHS West Essex CCG	97.2%	19.9%
E10000012	Essex	07K	NHS West Suffolk CCG	3.0%	0.5%
E10000012	Essex	07L	NHS Barking and Dagenham CCG	0.2%	0.0%
E10000012	Essex	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E10000012	Essex	08F	NHS Havering CCG	0.4%	0.0%
E10000012	Essex	08N	NHS Redbridge CCG	2.9%	0.6%
E10000012	Essex	08W	NHS Waltham Forest CCG	0.5%	0.1%
E10000012	Essex	99E	NHS Basildon and Brentwood CCG	99.8%	18.1%
E10000012	Essex	99F	NHS Castle Point and Rochford CCG	95.3%	11.4%
E10000012	Essex	99G	NHS Southend CCG	3.4%	0.4%
E08000037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.8%
E08000037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E08000037	Gateshead	00P	NHS Sunderland CCG	0.0%	0.1%
E08000037	Gateshead	13T	NHS Newcastle Gateshead CCG	38.1%	97.7%
E08000037	Gateshead	84H	NHS County Durham CCG	0.5%	1.2%
E10000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.6%	0.3%
E10000013	Gloucestershire	10Q	NHS Oxfordshire CCG	0.2%	0.2%
E10000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.5%	98.6%
E10000013	Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.1%	0.1%
E10000013	Gloucestershire	18C	NHS Herefordshire and Worcestershire CCG	0.5%	0.6%
E10000013	Gloucestershire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.1%	0.2%
E09000011	Greenwich	08C	NHS Hammersmith and Fulham CCG	0.8%	0.8%
E09000011	Greenwich	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000011	Greenwich	72Q	NHS South East London CCG	15.2%	99.2%
E09000011	Greenwich	93C	NHS North Central London CCG	0.0%	0.1%
E09000012	Hackney	07T	NHS City and Hackney CCG	90.1%	92.2%
E09000012	Hackney	08C	NHS Hammersmith and Fulham CCG	1.4%	1.3%
E09000012	Hackney	08V	NHS Tower Hamlets CCG	0.7%	0.7%
E09000012	Hackney	08W	NHS Waltham Forest CCG	0.1%	0.1%
E09000012	Hackney	09A	NHS Central London (Westminster) CCG	0.3%	0.2%
E09000012	Hackney	93C	NHS North Central London CCG	1.0%	5.5%
E06000006	Halton	01F	NHS Halton CCG	98.2%	96.5%
E06000006	Halton	01J	NHS Knowsley CCG	0.2%	0.3%
E06000006	Halton	02E	NHS Warrington CCG	0.7%	1.2%
E06000006	Halton	27D	NHS Cheshire CCG	0.2%	1.0%
E06000006	Halton	99A	NHS Liverpool CCG	0.3%	1.1%
E09000013	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
E09000013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.5%	1.0%
E09000013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.6%
E09000013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	67.9%	87.0%
E09000013	Hammersmith and Fulham	08Y	NHS West London CCG	7.0%	7.6%
E09000013	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.5%	2.6%
E09000013	Hammersmith and Fulham	36L	NHS South West London CCG	0.0%	0.4%
E09000013	Hammersmith and Fulham	72Q	NHS South East London CCG	0.0%	0.1%
E09000013	Hammersmith and Fulham	93C	NHS North Central London CCG	0.0%	0.2%
E10000014	Hampshire	10C	NHS Surrey Heath CCG	0.9%	0.0%
E10000014	Hampshire	10J	NHS North Hampshire CCG	99.3%	16.0%
E10000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.4%	14.1%
E10000014	Hampshire	10R	NHS Portsmouth CCG	4.5%	0.7%
E10000014	Hampshire	10V	NHS South Eastern Hampshire CCG	95.7%	14.6%
E10000014	Hampshire	10X	NHS Southampton CCG	4.9%	1.0%
E10000014	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.2%
E10000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E10000014	Hampshire	15A	NHS Berkshire West CCG	1.6%	0.6%
E10000014	Hampshire	15D	NHS East Berkshire CCG	0.2%	0.0%
E10000014	Hampshire	70F	NHS West Sussex CCG	0.2%	0.1%
E10000014	Hampshire	92A	NHS Surrey Heartlands CCG	0.6%	0.5%
E10000014	Hampshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.6%	0.4%
E10000014	Hampshire	99M	NHS North East Hampshire and Farnham CCG	76.6%	12.4%
E09000014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
E09000014	Haringey	08C	NHS Hammersmith and Fulham CCG	0.9%	0.9%
E09000014	Haringey	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
E09000014	Haringey	93C	NHS North Central London CCG	18.3%	95.9%
E09000015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.5%
E09000015	Harrow	07P	NHS Brent CCG	3.8%	5.1%
E09000015	Harrow	07W	NHS Ealing CCG	1.3%	2.0%
E09000015	Harrow	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000015	Harrow	08E	NHS Harrow CCG	89.6%	83.9%
E09000015	Harrow	08G	NHS Hillingdon CCG	1.8%	1.9%
E09000015	Harrow	08Y	NHS West London CCG	0.1%	0.1%
E09000015	Harrow	93C	NHS North Central London CCG	1.1%	6.2%
E06000001	Hartlepool	16C	NHS Tees Valley CCG	13.6%	99.2%
E06000001	Hartlepool	84H	NHS County Durham CCG	0.1%	0.8%
E09000016	Havering	07G	NHS Thurrock CCG	0.1%	0.0%
E09000016	Havering	07L	NHS Barking and Dagenham CCG	3.7%	3.1%
E09000016	Havering	08C	NHS Hammersmith and Fulham CCG	0.1%	0.1%
E09000016	Havering	08F	NHS Havering CCG	91.6%	95.6%
E09000016	Havering	08M	NHS Newham CCG	0.1%	0.2%
E09000016	Havering	08N	NHS Redbridge CCG	0.7%	0.8%
E09000016	Havering	08W	NHS Waltham Forest CCG	0.1%	0.1%
E06000019	Herefordshire, County of	05N	NHS Shropshire CCG	0.3%	0.5%
E06000019	Herefordshire, County of	11M	NHS Gloucestershire CCG	0.3%	1.0%
E06000019	Herefordshire, County of	18C	NHS Herefordshire and Worcestershire CCG	23.2%	98.6%
E10000015	Hertfordshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000015	Hertfordshire	06H	NHS Cambridgeshire and Peterborough CCG	2.1%	1.6%
E10000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	97.0%	46.5%
E10000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.0%	50.8%
E10000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%
E10000015	Hertfordshire	07H	NHS West Essex CCG	0.9%	0.2%
E10000015	Hertfordshire	08C	NHS Hammersmith and Fulham CCG	0.2%	0.0%

E10000015	Hertfordshire	08E	NHS Harrow CCG	0.5%	0.1%
E10000015	Hertfordshire	08G	NHS Hillingdon CCG	2.2%	0.6%
E10000015	Hertfordshire	14Y	NHS Buckinghamshire CCG	0.2%	0.0%
E10000015	Hertfordshire	93C	NHS North Central London CCG	0.2%	0.2%
E09000017	Hillingdon	07P	NHS Brent CCG	0.1%	0.1%
E09000017	Hillingdon	07W	NHS Ealing CCG	5.3%	7.0%
E09000017	Hillingdon	07Y	NHS Hounslow CCG	1.2%	1.2%
E09000017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.4%
E09000017	Hillingdon	08E	NHS Harrow CCG	2.1%	1.7%
E09000017	Hillingdon	08G	NHS Hillingdon CCG	94.4%	89.5%
E09000017	Hillingdon	08Y	NHS West London CCG	0.1%	0.0%
E09000017	Hillingdon	14Y	NHS Buckinghamshire CCG	0.0%	0.1%
E09000018	Hounslow	07W	NHS Ealing CCG	5.3%	7.2%
E09000018	Hounslow	07Y	NHS Hounslow CCG	88.5%	87.1%
E09000018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.2%	1.1%
E09000018	Hounslow	08G	NHS Hillingdon CCG	0.2%	0.2%
E09000018	Hounslow	08Y	NHS West London CCG	0.2%	0.2%
E09000018	Hounslow	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000018	Hounslow	36L	NHS South West London CCG	0.7%	3.8%
E09000018	Hounslow	92A	NHS Surrey Heartlands CCG	0.1%	0.4%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E09000019	Islington	07T	NHS City and Hackney CCG	3.3%	4.0%
E09000019	Islington	08C	NHS Hammersmith and Fulham CCG	1.5%	1.8%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.6%	0.6%
E09000019	Islington	93C	NHS North Central London CCG	15.0%	93.7%
E09000020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.2%
E09000020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	1.4%	2.3%
E09000020	Kensington and Chelsea	08Y	NHS West London CCG	63.8%	91.6%
E09000020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.0%	5.4%
E09000020	Kensington and Chelsea	36L	NHS South West London CCG	0.0%	0.1%
E09000020	Kensington and Chelsea	93C	NHS North Central London CCG	0.0%	0.4%
E10000016	Kent	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E10000016	Kent	72Q	NHS South East London CCG	0.4%	0.5%
E10000016	Kent	91Q	NHS Kent and Medway CCG	84.6%	99.4%
E10000016	Kent	97R	NHS East Sussex CCG	0.3%	0.1%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.4%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	91.3%	98.6%
E09000021	Kingston upon Thames	08C	NHS Hammersmith and Fulham CCG	0.1%	0.2%
E09000021	Kingston upon Thames	36L	NHS South West London CCG	11.3%	98.8%
E09000021	Kingston upon Thames	92A	NHS Surrey Heartlands CCG	0.2%	1.1%
E08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
E08000034	Kirklees	02T	NHS Calderdale CCG	1.3%	0.7%
E08000034	Kirklees	03A	NHS Greater Huddersfield CCG	99.5%	54.6%
E08000034	Kirklees	03J	NHS North Kirklees CCG	98.9%	42.3%
E08000034	Kirklees	03R	NHS Wakefield CCG	1.6%	1.4%
E08000034	Kirklees	15F	NHS Leeds CCG	0.1%	0.3%
E08000034	Kirklees	36J	NHS Bradford District and Craven CCG	0.5%	0.7%
E08000011	Knowsley	01F	NHS Halton CCG	1.0%	0.8%
E08000011	Knowsley	01J	NHS Knowsley CCG	87.0%	88.1%
E08000011	Knowsley	01T	NHS South Sefton CCG	0.2%	0.2%
E08000011	Knowsley	01X	NHS St Helens CCG	2.3%	2.7%
E08000011	Knowsley	99A	NHS Liverpool CCG	2.4%	8.1%
E09000022	Lambeth	08C	NHS Hammersmith and Fulham CCG	1.6%	1.3%
E09000022	Lambeth	08Y	NHS West London CCG	0.1%	0.0%
E09000022	Lambeth	09A	NHS Central London (Westminster) CCG	1.5%	0.9%
E09000022	Lambeth	36L	NHS South West London CCG	1.2%	4.9%
E09000022	Lambeth	72Q	NHS South East London CCG	18.3%	92.6%
E09000022	Lambeth	93C	NHS North Central London CCG	0.0%	0.3%
E10000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.1%	1.5%
E10000017	Lancashire	00R	NHS Blackpool CCG	14.0%	1.9%
E10000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E10000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E10000017	Lancashire	00X	NHS Chorley and South Ribble CCG	99.8%	14.5%
E10000017	Lancashire	01A	NHS East Lancashire CCG	99.0%	29.9%
E10000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.8%	0.2%
E10000017	Lancashire	01E	NHS Greater Preston CCG	100.0%	16.7%
E10000017	Lancashire	01J	NHS Knowsley CCG	0.1%	0.0%
E10000017	Lancashire	01K	NHS Morecambe Bay CCG	45.0%	12.3%
E10000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E10000017	Lancashire	01V	NHS Southport and Formby CCG	3.3%	0.3%
E10000017	Lancashire	01X	NHS St Helens CCG	0.4%	0.0%
E10000017	Lancashire	02G	NHS West Lancashire CCG	97.0%	8.6%
E10000017	Lancashire	02H	NHS Wigan Borough CCG	0.7%	0.2%
E10000017	Lancashire	02M	NHS Fylde and Wyre CCG	98.0%	13.7%
E08000035	Leeds	03J	NHS North Kirklees CCG	0.3%	0.0%
E08000035	Leeds	03Q	NHS Vale of York CCG	0.5%	0.2%
E08000035	Leeds	03R	NHS Wakefield CCG	1.4%	0.6%
E08000035	Leeds	15F	NHS Leeds CCG	97.6%	98.7%
E08000035	Leeds	36J	NHS Bradford District and Craven CCG	0.6%	0.5%
E06000016	Leicester	03W	NHS East Leicestershire and Rutland CCG	1.6%	1.3%
E06000016	Leicester	04C	NHS Leicester City CCG	93.0%	96.0%
E06000016	Leicester	04V	NHS West Leicestershire CCG	2.8%	2.7%
E10000018	Leicestershire	03W	NHS East Leicestershire and Rutland CCG	85.9%	39.8%
E10000018	Leicestershire	04C	NHS Leicester City CCG	7.0%	4.1%
E10000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	53.1%
E10000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E10000018	Leicestershire	15M	NHS Derby and Derbyshire CCG	0.4%	0.6%
E10000018	Leicestershire	52R	NHS Nottingham and Nottinghamshire CCG	0.6%	1.0%
E10000018	Leicestershire	71E	NHS Lincolnshire CCG	0.9%	1.0%
E09000023	Lewisham	08C	NHS Hammersmith and Fulham CCG	0.9%	0.8%
E09000023	Lewisham	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
E09000023	Lewisham	36L	NHS South West London CCG	0.0%	0.2%
E09000023	Lewisham	72Q	NHS South East London CCG	16.6%	98.7%
E09000023	Lewisham	93C	NHS North Central London CCG	0.0%	0.1%
E10000019	Lincolnshire	03H	NHS North East Lincolnshire CCG	2.7%	0.6%
E10000019	Lincolnshire	03K	NHS North Lincolnshire CCG	5.0%	1.1%
E10000019	Lincolnshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%

E1000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
E1000019	Lincolnshire	52R	NHS Nottingham and Nottinghamshire CCG	0.3%	0.4%
E1000019	Lincolnshire	71E	NHS Lincolnshire CCG	96.4%	97.5%
E0800012	Liverpool	01J	NHS Knowsley CCG	8.3%	2.6%
E0800012	Liverpool	01T	NHS South Sefton CCG	3.5%	1.0%
E0800012	Liverpool	99A	NHS Liverpool CCG	94.4%	96.4%
E0600032	Luton	06F	NHS Bedfordshire CCG	2.3%	4.7%
E0600032	Luton	06P	NHS Luton CCG	97.5%	95.3%
E0800003	Manchester	00V	NHS Bury CCG	0.4%	0.1%
E0800003	Manchester	00Y	NHS Oldham CCG	0.8%	0.3%
E0800003	Manchester	01D	NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
E0800003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E0800003	Manchester	01W	NHS Stockport CCG	1.7%	0.9%
E0800003	Manchester	01Y	NHS Tameside and Glossop CCG	0.4%	0.2%
E0800003	Manchester	02A	NHS Trafford CCG	3.8%	1.4%
E0800003	Manchester	14L	NHS Manchester CCG	91.1%	95.8%
E0600035	Medway	91Q	NHS Kent and Medway CCG	15.0%	100.0%
E0900024	Merton	08C	NHS Hammersmith and Fulham CCG	0.4%	0.5%
E0900024	Merton	36L	NHS South West London CCG	14.5%	97.5%
E0900024	Merton	72Q	NHS South East London CCG	0.3%	2.0%
E0600002	Middlesbrough	16C	NHS Tees Valley CCG	22.4%	99.8%
E0600002	Middlesbrough	42D	NHS North Yorkshire CCG	0.0%	0.2%
E0600042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.2%
E0600042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
E0600042	Milton Keynes	78H	NHS Northamptonshire CCG	0.5%	1.3%
E0800021	Newcastle upon Tyne	00L	NHS Northumberland CCG	0.9%	0.8%
E0800021	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	59.5%	95.2%
E0800021	Newcastle upon Tyne	99C	NHS North Tyneside CCG	5.9%	3.9%
E0900025	Newham	07L	NHS Barking and Dagenham CCG	0.6%	0.3%
E0900025	Newham	07T	NHS City and Hackney CCG	0.1%	0.1%
E0900025	Newham	08C	NHS Hammersmith and Fulham CCG	1.3%	0.9%
E0900025	Newham	08M	NHS Newham CCG	96.6%	96.1%
E0900025	Newham	08N	NHS Redbridge CCG	0.3%	0.2%
E0900025	Newham	08V	NHS Tower Hamlets CCG	0.3%	0.3%
E0900025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.3%
E0900025	Newham	09A	NHS Central London (Westminster) CCG	0.7%	0.4%
E0900025	Newham	72Q	NHS South East London CCG	0.0%	0.1%
E0900025	Newham	93C	NHS North Central London CCG	0.0%	0.2%
E1000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.6%	0.7%
E1000020	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.1%
E1000020	Norfolk	07K	NHS West Suffolk CCG	2.5%	0.7%
E1000020	Norfolk	26A	NHS Norfolk and Waveney CCG	87.7%	98.6%
E0600012	North East Lincolnshire	03H	NHS North East Lincolnshire CCG	95.9%	98.5%
E0600012	North East Lincolnshire	03K	NHS North Lincolnshire CCG	0.2%	0.2%
E0600012	North East Lincolnshire	71E	NHS Lincolnshire CCG	0.3%	1.3%
E0600013	North Lincolnshire	02Q	NHS Bassetlaw CCG	0.2%	0.2%
E0600013	North Lincolnshire	02X	NHS Doncaster CCG	0.0%	0.2%
E0600013	North Lincolnshire	02Y	NHS East Riding of Yorkshire CCG	0.0%	0.2%
E0600013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E0600013	North Lincolnshire	03K	NHS North Lincolnshire CCG	94.8%	96.8%
E0600013	North Lincolnshire	71E	NHS Lincolnshire CCG	0.3%	1.4%
E0600024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E0600024	North Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	21.5%	98.3%
E0600024	North Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.4%	1.5%
E0800022	North Tyneside	00L	NHS Northumberland CCG	0.7%	1.1%
E0800022	North Tyneside	13T	NHS Newcastle Gateshead CCG	1.0%	2.5%
E0800022	North Tyneside	99C	NHS North Tyneside CCG	93.3%	96.5%
E1000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E1000023	North Yorkshire	01K	NHS Morecambe Bay CCG	1.8%	1.0%
E1000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
E1000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.5%	0.7%
E1000023	North Yorkshire	03Q	NHS Vale of York CCG	32.8%	19.0%
E1000023	North Yorkshire	03R	NHS Wakefield CCG	1.9%	1.2%
E1000023	North Yorkshire	15F	NHS Leeds CCG	0.9%	1.3%
E1000023	North Yorkshire	16C	NHS Tees Valley CCG	0.3%	0.4%
E1000023	North Yorkshire	36J	NHS Bradford District and Craven CCG	8.1%	8.3%
E1000023	North Yorkshire	42D	NHS North Yorkshire CCG	99.4%	67.9%
E1000023	North Yorkshire	84H	NHS County Durham CCG	0.1%	0.1%
E1000021	Northamptonshire	03W	NHS East Leicestershire and Rutland CCG	2.0%	0.8%
E1000021	Northamptonshire	04F	NHS Milton Keynes CCG	3.1%	1.1%
E1000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%
E1000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E1000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.5%	1.9%
E1000021	Northamptonshire	10Q	NHS Oxfordshire CCG	1.0%	1.0%
E1000021	Northamptonshire	71E	NHS Lincolnshire CCG	0.2%	0.2%
E1000021	Northamptonshire	78H	NHS Northamptonshire CCG	99.0%	94.8%
E0600057	Northumberland	00L	NHS Northumberland CCG	97.9%	98.7%
E0600057	Northumberland	01H	NHS North Cumbria CCG	0.1%	0.1%
E0600057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.4%
E0600057	Northumberland	84H	NHS County Durham CCG	0.0%	0.2%
E0600057	Northumberland	99C	NHS North Tyneside CCG	0.8%	0.6%
E0600018	Nottingham	52R	NHS Nottingham and Nottinghamshire CCG	33.5%	100.0%
E1000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	96.9%	13.5%
E1000024	Nottinghamshire	02X	NHS Doncaster CCG	1.6%	0.6%
E1000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E1000024	Nottinghamshire	15M	NHS Derby and Derbyshire CCG	1.4%	1.7%
E1000024	Nottinghamshire	52R	NHS Nottingham and Nottinghamshire CCG	64.7%	83.8%
E1000024	Nottinghamshire	71E	NHS Lincolnshire CCG	0.2%	0.2%
E0800004	Oldham	00Y	NHS Oldham CCG	94.6%	96.3%
E0800004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
E0800004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E0800004	Oldham	14L	NHS Manchester CCG	0.8%	2.1%
E1000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.7%	0.3%
E1000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.4%	96.6%
E1000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E1000025	Oxfordshire	14Y	NHS Buckinghamshire CCG	2.5%	1.8%
E1000025	Oxfordshire	15A	NHS Berkshire West CCG	0.4%	0.3%

E10000025	Oxfordshire	78H	NHS Northamptonshire CCG	0.1%	0.1%
E10000025	Oxfordshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.7%	0.8%
E06000031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	23.2%	96.4%
E06000031	Peterborough	71E	NHS Lincolnshire CCG	1.1%	3.6%
E06000026	Plymouth	15N	NHS Devon CCG	21.9%	100.0%
E06000044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.6%	1.4%
E06000044	Portsmouth	10R	NHS Portsmouth CCG	95.5%	98.3%
E06000044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.2%	0.2%
E06000038	Reading	10Q	NHS Oxfordshire CCG	0.3%	1.0%
E06000038	Reading	15A	NHS Berkshire West CCG	35.3%	99.0%
E09000026	Redbridge	07H	NHS West Essex CCG	1.8%	1.6%
E09000026	Redbridge	07L	NHS Barking and Dagenham CCG	4.8%	3.2%
E09000026	Redbridge	08C	NHS Hammersmith and Fulham CCG	0.3%	0.3%
E09000026	Redbridge	08F	NHS Havering CCG	0.8%	0.7%
E09000026	Redbridge	08M	NHS Newham CCG	1.3%	1.6%
E09000026	Redbridge	08N	NHS Redbridge CCG	92.2%	89.5%
E09000026	Redbridge	08W	NHS Waltham Forest CCG	3.2%	3.0%
E09000026	Redbridge	93C	NHS North Central London CCG	0.0%	0.1%
E06000003	Redcar and Cleveland	16C	NHS Tees Valley CCG	19.9%	98.8%
E06000003	Redcar and Cleveland	42D	NHS North Yorkshire CCG	0.4%	1.2%
E09000027	Richmond upon Thames	07Y	NHS Hounslow CCG	4.7%	6.8%
E09000027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.6%	0.7%
E09000027	Richmond upon Thames	08Y	NHS West London CCG	0.0%	0.1%
E09000027	Richmond upon Thames	36L	NHS South West London CCG	12.3%	92.2%
E09000027	Richmond upon Thames	92A	NHS Surrey Heartlands CCG	0.0%	0.1%
E08000005	Rochdale	00V	NHS Bury CCG	0.7%	0.6%
E08000005	Rochdale	00Y	NHS Oldham CCG	0.9%	1.0%
E08000005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
E08000005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.6%	96.5%
E08000005	Rochdale	14L	NHS Manchester CCG	0.6%	1.6%
E08000018	Rotherham	02P	NHS Barnsley CCG	3.2%	3.1%
E08000018	Rotherham	02Q	NHS Bassetlaw CCG	0.9%	0.4%
E08000018	Rotherham	02X	NHS Doncaster CCG	1.0%	1.1%
E08000018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E08000018	Rotherham	03N	NHS Sheffield CCG	0.8%	1.9%
E06000017	Rutland	03W	NHS East Leicestershire and Rutland CCG	10.0%	86.6%
E06000017	Rutland	06H	NHS Cambridgeshire and Peterborough CCG	0.0%	0.4%
E06000017	Rutland	71E	NHS Lincolnshire CCG	0.6%	12.5%
E06000017	Rutland	78H	NHS Northamptonshire CCG	0.0%	0.5%
E08000006	Salford	00T	NHS Bolton CCG	0.3%	0.3%
E08000006	Salford	00V	NHS Bury CCG	1.8%	1.3%
E08000006	Salford	01G	NHS Salford CCG	94.1%	94.5%
E08000006	Salford	02A	NHS Trafford CCG	0.2%	0.2%
E08000006	Salford	02H	NHS Wigan Borough CCG	0.9%	1.1%
E08000006	Salford	14L	NHS Manchester CCG	1.1%	2.6%
E08000028	Sandwell	05C	NHS Dudley CCG	3.0%	2.7%
E08000028	Sandwell	05L	NHS Sandwell and West Birmingham CCG	55.5%	88.5%
E08000028	Sandwell	05Y	NHS Walsall CCG	1.7%	1.4%
E08000028	Sandwell	06A	NHS Wolverhampton CCG	0.3%	0.3%
E08000028	Sandwell	15E	NHS Birmingham and Solihull CCG	1.9%	7.2%
E08000014	Sefton	01J	NHS Knowsley CCG	1.9%	1.1%
E08000014	Sefton	01T	NHS South Sefton CCG	95.9%	51.6%
E08000014	Sefton	01V	NHS Southport and Formby CCG	96.7%	41.8%
E08000014	Sefton	02G	NHS West Lancashire CCG	0.2%	0.0%
E08000014	Sefton	99A	NHS Liverpool CCG	2.9%	5.4%
E08000019	Sheffield	02P	NHS Barnsley CCG	0.9%	0.4%
E08000019	Sheffield	03L	NHS Rotherham CCG	0.4%	0.2%
E08000019	Sheffield	03N	NHS Sheffield CCG	98.5%	99.1%
E08000019	Sheffield	15M	NHS Derby and Derbyshire CCG	0.2%	0.4%
E06000051	Shropshire	05G	NHS North Staffordshire CCG	0.5%	0.4%
E06000051	Shropshire	05N	NHS Shropshire CCG	96.7%	95.3%
E06000051	Shropshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	1.3%	0.9%
E06000051	Shropshire	05X	NHS Telford and Wrekin CCG	2.4%	1.5%
E06000051	Shropshire	18C	NHS Herefordshire and Worcestershire CCG	0.6%	1.6%
E06000051	Shropshire	27D	NHS Cheshire CCG	0.2%	0.4%
E06000039	Slough	07W	NHS Ealing CCG	0.0%	0.2%
E06000039	Slough	07Y	NHS Hounslow CCG	0.0%	0.2%
E06000039	Slough	08G	NHS Hillingdon CCG	0.0%	0.1%
E06000039	Slough	14Y	NHS Buckinghamshire CCG	1.7%	5.7%
E06000039	Slough	15D	NHS East Berkshire CCG	34.3%	93.7%
E06000039	Slough	92A	NHS Surrey Heartlands CCG	0.0%	0.1%
E08000029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
E08000029	Solihull	05H	NHS Warwickshire North CCG	0.2%	0.2%
E08000029	Solihull	05R	NHS South Warwickshire CCG	0.3%	0.4%
E08000029	Solihull	15E	NHS Birmingham and Solihull CCG	16.9%	99.0%
E08000029	Solihull	18C	NHS Herefordshire and Worcestershire CCG	0.0%	0.3%
E10000027	Somerset	11J	NHS Dorset CCG	0.4%	0.6%
E10000027	Somerset	11X	NHS Somerset CCG	98.5%	97.4%
E10000027	Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.3%
E10000027	Somerset	15N	NHS Devon CCG	0.2%	0.5%
E10000027	Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.8%	1.2%
E06000025	South Gloucestershire	11M	NHS Gloucestershire CCG	0.9%	1.9%
E06000025	South Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	28.2%	97.6%
E06000025	South Gloucestershire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.2%	0.6%
E08000023	South Tyneside	00N	NHS South Tyneside CCG	99.2%	99.2%
E08000023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
E08000023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.2%
E06000045	Southampton	10X	NHS Southampton CCG	95.1%	99.5%
E06000045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.5%
E06000033	Southend-on-Sea	99F	NHS Castle Point and Rochford CCG	4.7%	4.5%
E06000033	Southend-on-Sea	99G	NHS Southend CCG	96.6%	95.5%
E09000028	Southwark	08C	NHS Hammersmith and Fulham CCG	1.9%	1.5%
E09000028	Southwark	09A	NHS Central London (Westminster) CCG	2.6%	1.7%
E09000028	Southwark	36L	NHS South West London CCG	0.0%	0.2%
E09000028	Southwark	72Q	NHS South East London CCG	17.7%	95.9%
E09000028	Southwark	93C	NHS North Central London CCG	0.1%	0.6%
E08000013	St. Helens	01F	NHS Halton CCG	0.2%	0.2%

E08000013	St. Helens	01J	NHS Knowsley CCG	2.4%	2.2%
E08000013	St. Helens	01X	NHS St Helens CCG	91.6%	96.3%
E08000013	St. Helens	02E	NHS Warrington CCG	0.1%	0.1%
E08000013	St. Helens	02H	NHS Wigan Borough CCG	0.7%	1.2%
E10000028	Staffordshire	04Y	NHS Cannock Chase CCG	99.4%	14.9%
E10000028	Staffordshire	05C	NHS Dudley CCG	2.9%	1.1%
E10000028	Staffordshire	05D	NHS East Staffordshire CCG	92.1%	14.9%
E10000028	Staffordshire	05G	NHS North Staffordshire CCG	94.9%	23.1%
E10000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.3%
E10000028	Staffordshire	05N	NHS Shropshire CCG	0.9%	0.3%
E10000028	Staffordshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	96.1%	23.0%
E10000028	Staffordshire	05V	NHS Stafford and Surrounds CCG	99.7%	16.7%
E10000028	Staffordshire	05W	NHS Stoke on Trent CCG	9.2%	3.0%
E10000028	Staffordshire	05X	NHS Telford and Wrekin CCG	1.0%	0.2%
E10000028	Staffordshire	05Y	NHS Walsall CCG	1.7%	0.6%
E10000028	Staffordshire	06A	NHS Wolverhampton CCG	2.5%	0.8%
E10000028	Staffordshire	15E	NHS Birmingham and Solihull CCG	0.3%	0.4%
E10000028	Staffordshire	15M	NHS Derby and Derbyshire CCG	0.5%	0.6%
E10000028	Staffordshire	27D	NHS Cheshire CCG	0.3%	0.2%
E08000007	Stockport	01W	NHS Stockport CCG	94.7%	96.7%
E08000007	Stockport	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E08000007	Stockport	14L	NHS Manchester CCG	1.0%	2.1%
E08000007	Stockport	27D	NHS Cheshire CCG	0.4%	1.0%
E06000004	Stockton-on-Tees	16C	NHS Tees Valley CCG	28.5%	99.3%
E06000004	Stockton-on-Tees	42D	NHS North Yorkshire CCG	0.0%	0.1%
E06000004	Stockton-on-Tees	84H	NHS County Durham CCG	0.2%	0.6%
E06000021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.3%	0.1%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	90.8%	97.2%
E10000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E10000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.9%
E10000029	Suffolk	06T	NHS North East Essex CCG	1.4%	0.7%
E10000029	Suffolk	07K	NHS West Suffolk CCG	90.5%	29.8%
E10000029	Suffolk	26A	NHS Norfolk and Waveney CCG	12.0%	16.4%
E08000024	Sunderland	00N	NHS South Tyneside CCG	0.5%	0.3%
E08000024	Sunderland	00P	NHS Sunderland CCG	98.5%	95.9%
E08000024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.9%
E08000024	Sunderland	84H	NHS County Durham CCG	1.6%	3.0%
E10000030	Surrey	07Y	NHS Hounslow CCG	0.8%	0.2%
E10000030	Surrey	08C	NHS Hammersmith and Fulham CCG	0.2%	0.0%
E10000030	Surrey	10C	NHS Surrey Heath CCG	98.7%	7.6%
E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E10000030	Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E10000030	Surrey	15D	NHS East Berkshire CCG	3.4%	1.3%
E10000030	Surrey	36L	NHS South West London CCG	1.2%	1.6%
E10000030	Surrey	70F	NHS West Sussex CCG	1.4%	1.0%
E10000030	Surrey	72Q	NHS South East London CCG	0.0%	0.1%
E10000030	Surrey	92A	NHS Surrey Heartlands CCG	97.3%	84.1%
E10000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	22.8%	4.1%
E09000029	Sutton	08C	NHS Hammersmith and Fulham CCG	0.0%	0.1%
E09000029	Sutton	36L	NHS South West London CCG	12.7%	97.8%
E09000029	Sutton	72Q	NHS South East London CCG	0.0%	0.3%
E09000029	Sutton	92A	NHS Surrey Heartlands CCG	0.4%	1.8%
E06000030	Swindon	11M	NHS Gloucestershire CCG	0.1%	0.2%
E06000030	Swindon	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	24.9%	99.8%
E08000008	Tameside	00Y	NHS Oldham CCG	3.6%	3.9%
E08000008	Tameside	01W	NHS Stockport CCG	1.8%	2.4%
E08000008	Tameside	01Y	NHS Tameside and Glossop CCG	85.2%	87.9%
E08000008	Tameside	14L	NHS Manchester CCG	2.1%	5.8%
E06000020	Telford and Wrekin	05N	NHS Shropshire CCG	1.8%	2.9%
E06000020	Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.6%	97.1%
E06000034	Thurrock	07G	NHS Thurrock CCG	98.4%	98.7%
E06000034	Thurrock	07L	NHS Barking and Dagenham CCG	0.4%	0.4%
E06000034	Thurrock	08F	NHS Havering CCG	0.3%	0.4%
E06000034	Thurrock	08M	NHS Newham CCG	0.0%	0.1%
E06000034	Thurrock	99E	NHS Basildon and Brentwood CCG	0.2%	0.3%
E06000027	Torbay	15N	NHS Devon CCG	11.6%	100.0%
E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	1.2%	1.1%
E09000030	Tower Hamlets	08C	NHS Hammersmith and Fulham CCG	2.6%	2.2%
E09000030	Tower Hamlets	08M	NHS Newham CCG	0.2%	0.3%
E09000030	Tower Hamlets	08V	NHS Tower Hamlets CCG	98.6%	94.5%
E09000030	Tower Hamlets	09A	NHS Central London (Westminster) CCG	0.7%	0.5%
E09000030	Tower Hamlets	72Q	NHS South East London CCG	0.0%	0.2%
E09000030	Tower Hamlets	93C	NHS North Central London CCG	0.3%	1.3%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.2%
E08000009	Trafford	02A	NHS Trafford CCG	95.9%	92.3%
E08000009	Trafford	02E	NHS Warrington CCG	0.1%	0.1%
E08000009	Trafford	14L	NHS Manchester CCG	2.8%	7.4%
E08000036	Wakefield	02P	NHS Barnsley CCG	0.8%	0.6%
E08000036	Wakefield	03J	NHS North Kirklees CCG	0.6%	0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.5%	98.0%
E08000036	Wakefield	15F	NHS Leeds CCG	0.4%	1.1%
E08000030	Walsall	04Y	NHS Cannock Chase CCG	0.6%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.7%	3.3%
E08000030	Walsall	05Y	NHS Walsall CCG	92.7%	90.4%
E08000030	Walsall	06A	NHS Wolverhampton CCG	1.5%	1.4%
E08000030	Walsall	15E	NHS Birmingham and Solihull CCG	1.0%	4.7%
E09000031	Waltham Forest	07T	NHS City and Hackney CCG	0.4%	0.4%
E09000031	Waltham Forest	08C	NHS Hammersmith and Fulham CCG	0.8%	0.8%
E09000031	Waltham Forest	08M	NHS Newham CCG	1.3%	1.7%
E09000031	Waltham Forest	08N	NHS Redbridge CCG	1.3%	1.4%
E09000031	Waltham Forest	08W	NHS Waltham Forest CCG	94.2%	95.3%
E09000031	Waltham Forest	93C	NHS North Central London CCG	0.0%	0.4%
E09000032	Wandsworth	08C	NHS Hammersmith and Fulham CCG	1.9%	1.4%
E09000032	Wandsworth	08Y	NHS West London CCG	0.9%	0.6%
E09000032	Wandsworth	09A	NHS Central London (Westminster) CCG	1.3%	0.8%
E09000032	Wandsworth	36L	NHS South West London CCG	22.0%	93.3%

E09000032	Wandsworth	72Q	NHS South East London CCG	0.8%	3.8%
E09000032	Wandsworth	93C	NHS North Central London CCG	0.0%	0.1%
E06000007	Warrington	01F	NHS Halton CCG	0.3%	0.2%
E06000007	Warrington	01G	NHS Salford CCG	0.5%	0.6%
E06000007	Warrington	01X	NHS St Helens CCG	2.2%	1.9%
E06000007	Warrington	02E	NHS Warrington CCG	97.5%	97.0%
E06000007	Warrington	02H	NHS Wigan Borough CCG	0.2%	0.2%
E10000031	Warwickshire	04V	NHS West Leicestershire CCG	0.5%	0.3%
E10000031	Warwickshire	05A	NHS Coventry and Rugby CCG	25.1%	21.6%
E10000031	Warwickshire	05H	NHS Warwickshire North CCG	96.6%	30.4%
E10000031	Warwickshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	0.8%	0.3%
E10000031	Warwickshire	05R	NHS South Warwickshire CCG	96.0%	46.0%
E10000031	Warwickshire	10Q	NHS Oxfordshire CCG	0.3%	0.3%
E10000031	Warwickshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000031	Warwickshire	15E	NHS Birmingham and Solihull CCG	0.2%	0.5%
E10000031	Warwickshire	18C	NHS Herefordshire and Worcestershire CCG	0.2%	0.2%
E10000031	Warwickshire	78H	NHS Northamptonshire CCG	0.2%	0.2%
E06000037	West Berkshire	10J	NHS North Hampshire CCG	0.6%	0.9%
E06000037	West Berkshire	10Q	NHS Oxfordshire CCG	0.2%	1.1%
E06000037	West Berkshire	15A	NHS Berkshire West CCG	29.7%	97.7%
E06000037	West Berkshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.0%	0.4%
E10000032	West Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.4%
E10000032	West Sussex	10V	NHS South Eastern Hampshire CCG	4.0%	1.0%
E10000032	West Sussex	70F	NHS West Sussex CCG	97.7%	97.4%
E10000032	West Sussex	92A	NHS Surrey Heartlands CCG	0.8%	1.0%
E10000032	West Sussex	97R	NHS East Sussex CCG	0.3%	0.2%
E09000033	Westminster	07P	NHS Brent CCG	1.3%	2.0%
E09000033	Westminster	08C	NHS Hammersmith and Fulham CCG	1.5%	1.7%
E09000033	Westminster	08Y	NHS West London CCG	22.4%	21.6%
E09000033	Westminster	09A	NHS Central London (Westminster) CCG	77.6%	70.8%
E09000033	Westminster	72Q	NHS South East London CCG	0.0%	0.2%
E09000033	Westminster	93C	NHS North Central London CCG	0.6%	3.7%
E08000010	Wigan	00T	NHS Bolton CCG	0.2%	0.2%
E08000010	Wigan	01G	NHS Salford CCG	0.8%	0.7%
E08000010	Wigan	01X	NHS St Helens CCG	3.5%	2.1%
E08000010	Wigan	02E	NHS Warrington CCG	0.4%	0.3%
E08000010	Wigan	02G	NHS West Lancashire CCG	2.9%	1.0%
E08000010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.9%
E06000054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.2%
E06000054	Wiltshire	11J	NHS Dorset CCG	0.2%	0.4%
E06000054	Wiltshire	11M	NHS Gloucestershire CCG	0.4%	0.5%
E06000054	Wiltshire	11X	NHS Somerset CCG	0.4%	0.4%
E06000054	Wiltshire	15A	NHS Berkshire West CCG	0.2%	0.2%
E06000054	Wiltshire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.5%
E06000054	Wiltshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	51.0%	97.8%
E06000040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.2%	0.1%
E06000040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.2%
E06000040	Windsor and Maidenhead	14Y	NHS Buckinghamshire CCG	0.3%	1.0%
E06000040	Windsor and Maidenhead	15A	NHS Berkshire West CCG	0.4%	1.3%
E06000040	Windsor and Maidenhead	15D	NHS East Berkshire CCG	33.7%	96.9%
E06000040	Windsor and Maidenhead	92A	NHS Surrey Heartlands CCG	0.0%	0.5%
E08000015	Wirral	12F	NHS Wirral CCG	99.7%	99.6%
E08000015	Wirral	27D	NHS Cheshire CCG	0.2%	0.4%
E06000041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.4%
E06000041	Wokingham	15A	NHS Berkshire West CCG	32.1%	97.0%
E06000041	Wokingham	15D	NHS East Berkshire CCG	1.0%	2.5%
E08000031	Wolverhampton	05C	NHS Dudley CCG	1.3%	1.4%
E08000031	Wolverhampton	05L	NHS Sandwell and West Birmingham CCG	0.2%	0.3%
E08000031	Wolverhampton	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	1.9%	1.4%
E08000031	Wolverhampton	05Y	NHS Walsall CCG	3.4%	3.4%
E08000031	Wolverhampton	06A	NHS Wolverhampton CCG	94.0%	93.4%
E10000034	Worcestershire	05C	NHS Dudley CCG	0.7%	0.4%
E10000034	Worcestershire	05N	NHS Shropshire CCG	0.3%	0.1%
E10000034	Worcestershire	05R	NHS South Warwickshire CCG	2.4%	1.1%
E10000034	Worcestershire	11M	NHS Gloucestershire CCG	0.5%	0.6%
E10000034	Worcestershire	15E	NHS Birmingham and Solihull CCG	0.9%	2.0%
E10000034	Worcestershire	18C	NHS Herefordshire and Worcestershire CCG	74.6%	95.8%
E06000014	York	03Q	NHS Vale of York CCG	59.8%	99.9%
E06000014	York	42D	NHS North Yorkshire CCG	0.0%	0.1%

Produced by NHS England & Improvement using data from National Health Applications and Infrastructure Services (NHAIS) as supplied by NHS Digital.

South Tees Health and Well-being Executive Assurance Report

To:	Live Well South Tees Health and Wellbeing Board	Date:	8 th July 2021
From:	Dr Ali Tahmassebi – Chair South Tees Health and Wellbeing Executive	Agenda:	Item 6
Purpose of the Item	To provide South Tees Health and Wellbeing Board with assurance that the Board is fulfilling its statutory obligations, and a summary of progress in implementing the Board’s Vision and Priorities.		
Summary of Recommendations	That Live Well South Tees Health and Wellbeing Board: <ul style="list-style-type: none"> • Are assured that the Board is fulfilling its statutory obligations • Note the progress made in implementing the Board’s Vision and Priorities 		

1	PURPOSE OF THE REPORT
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1.1. To provide South Tees Health and Wellbeing Board (HWB) with updates on progress with the delivery of the Board’s Vision and Priorities and assurance that the Board is fulfilling its statutory obligations.

2	BACKGROUND
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2.1 To support the Board in the delivery of its priorities a South Tees Health and Wellbeing Executive has been established. The South Tees Health and Wellbeing Executive oversees and ensures the progress and implementation of the Board’s work programme and creates opportunities for the single Health and Wellbeing Board to focus on the priorities.

3	PROGRESSING STATUTORY HEALTH AND WELLBEING BOARD FUNCTIONS
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3.1 The next section of this report sets out progress the Health and Wellbeing Executive has made against the Board’s statutory functions.

3.2	<i>Better Care Fund (BCF) 2020/21 and 2021/22</i>
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3.2.1 It was confirmed in December 2020 that areas were not required to submit BCF plans in 2020-21 but must agree the use of the mandatory minimum funding streams locally and place these into a pooling arrangement governed by an agreement under section 75 of the NHS Act 2006.

All Health and Wellbeing Board areas were required to complete an end of year template to the BCF national team. This confirmed that for 2020/21 the national conditions have been met, provided planned and actual spend from the mandatory funding sources, including agreed spend on social care and NHS commissioned out of hospital services from the CCG minimum contribution, and gave end-year feedback on successes and challenges.

The templates for Middlesbrough and Redcar & Cleveland were compiled collectively by the BCF Implementation and Monitoring Group, approved by the Adults Joint Commissioning Board and signed off on behalf of the Health and Wellbeing Board by the Directors of Adult Social Care. They were submitted to the national BCF team by the deadline of 24th May with no feedback received to date. The templates are attached as appendices for reference.

The two key successes we have highlighted are the on-going development of the Single Point of Access and the support to care home schemes which have been invaluable during the pandemic.

3.2.2 **Better Care Fund 2021/22**

The BCF policy framework and planning requirements for 2021/22 have not yet been published. The advice from the national BCF team is for systems to work together to prioritise continuity of provision where existing BCF schemes will be continued in 2021-22 and assume that existing funding streams will continue. iBCF and DFG allocations and grant determinations have been issued by the Government.

We have continued to allocate funding and monitor BCF schemes in accordance with the national conditions and the priority areas of prevention and anticipatory care, reducing unnecessary admissions to hospital and improving discharge processes and patient flow.

4 PROGRESS AGAINST SOUTH TEES HEALTH AND WELLBEING BOARD PRIORITIES

4.1 The Board's agreed vision and priorities are to:

Empower the citizens of South Tees to live longer and healthier lives. With a focus on the following areas key themes:

- a. Inequalities - Addressing the underlying causes of inequalities across the local communities;
- b. Integration and Collaboration - across planning, commissioning and service delivery; and
- c. Information and Data – data sharing, shared evidence, community information, and information given to people.

4.2 Set out below is a summary of the progress the Executive has made towards achieving the Board's priorities since the last Board meeting in March 2021.

4.2.1 **Whole System Change Best Start in Life**

Background:

Health inequalities for many children and young people across South of Tees begin from pre-conception and follow them throughout their life course. In South of Tees there are approximately 3,700 births per year. The health of many of these children is compromised at birth and unless the gap between local and national experience can be reduced, child health locally will continue to lag behind the rest of the country.

The first 1001 days is a period of unique rapid growth where future foundations are set. Investing in this period is one of the most efficient and effective ways to help eliminate extreme poverty, inequalities and boost shared prosperity.

Getting families off to the Best Start is crucial; a child who gets off to a good start will have better health throughout their life, achieve more at school, have a much stronger chance of being in stable employment during their life and have more money to put back into the local economy.

A healthy start to life does not solely benefit the child and their family, the financial benefits are that people are much less likely to need costly acute health and social care services throughout their life too.

This importance of the best start in life is steeped in evidence base and yet often infant health is a blind spot not just locally but also nationally with:

- No national strategy
- Fragmented and highly variable delivery
- Significant cuts in services over the years for the 0-5 agenda
- Many important health and well-being outcomes for infants and children are stagnant or going in the wrong direction (we are failing on basic health indicators)
- When we talk about early help or early intervention it's usually targeting older children.

The covid pandemic has further shone a light on the lack of strategic vision or direction for the first 1001 days with conditions worsening for those families who are already experiencing health inequalities.

The local data tells us we need to support our population at the earliest possible point, the financial case says that we need to gain the best return and the evidence show that if we provide the right intervention before a child reaches two it will have the best impact. This is why it is imperative that need strong leadership to enable a system wide approach to getting Best Start right.

Journey So Far:

- Presentation "spot light on children" was presented at the Health & Well Being Board (March 2020) making a joint case across South Tees for Change
- Sector Led Improvement - The Best Start in Life System Led peer review was developed by a range of health professionals in the North East and was led by Public Health England's Children's and Young People's partnership. The review took place across South Tees between January 2020 and April 2021. The review aimed to help benchmark where we are with our local approach to The Best Start, finding strengths, weaknesses and looking for areas for improvement. The review highlighted that we have passionate staff and good relationships locally but little strategic leadership, no joint vision or clear lines of accountability for the 1001 days agenda. There is a danger if the 1001 days has no strategic lead no one is responsible for the delivery. The findings will support the restructure of the

Maternal, Infant and Child Health Partnership and the development of a whole system change approach to the BSIL.

- Gained learning and support from Better Start Blackpool who developed a similar approach 3 years ago
- We are working with Children North East to submit a bid for ARC funding to support research surrounding community engagement, system change and workforce development for enhancing knowledge of the importance of the first 1001 days
- Held a workshop with the Health & Well-being Board Executive and key partners supported by Better start Blackpool and Frameworks UK to develop the next steps
- Presented the overview and findings to the Health & Well-Being Board in April 21 and a mandate was agreed to:
 - Developing a common language across all workforces and the community using the brain science and use of metaphors
 - Developing a trauma informed approach across all workforces
 - Engaging with the community as partners
 - Exploring the development of a centre for early childhood development with shared resources
 - Developing system governance for 0-5

Progress to date:

- We have established an advisory board for the development of the 1001 days early development hub – board member ship will grow to reflect all key partners
- Developed and submitted a research bid in partnership with Children North East for Arc funding
- Developed a business case for funding to support the development of the 1001 days early development hub
- Redeveloped the Maternal, Infant and Child Health Partnership (To be renamed The Best Start Partnership) as the operational board to support the 1001 days vision and implement the findings from the Sector Led Improvement work

Next steps:

Is to grasp the support from the Health & Wellbeing Board to ensure that across South Tees we listen to and support our communities and provide high quality services with all professionals having a key understanding of the importance of the BSIL. We will achieve this through the development of focused actions and key milestones which will be based around our four cornerstones:

- Governance of the 1001 days agenda
- Workforce development
- The creation of a centre for early development
- Community engagement

The focused actions will:

- Focus on PLACE (not organisations)
- Build common purpose (vision, values, common function) across members
- Shared insight and credible strategies

- Mission-driven
- Strong, collaborative System leadership
- Closer connection to communities

4.2.2 Mental Health and Wellbeing Update

- a) Action across service, community and civic level with regard to the impact of debt and financial difficulties on mental health:

Redcar and Cleveland Borough Council are;

- Recruiting a Welfare Rights officer for 18months to add capacity to welfare rights team to specifically lead on a series of unclaimed benefits campaigns, including council tax support.
- Working with partners from Financial inclusion group to promote uptake of unclaimed benefits
- Connected Footprints in the Community (Foodbank provider) and FROG (Future Regeneration of Grangetown) resulting in Next Step Shop outlet which opened in April within Grangetown United Community Hub providing subsidised food to those experiencing financial hardship. Also supported FROG to appoint Welfare Rights Link worker to work alongside Next Step Shop clients and Foodbank clients to address financial hardship by working in partnership as above with other providers to address debt and to access other financial inclusion provision.
- Co-producing a peer to peer train the trainer programme for young people on financial awareness.
- a programme of financial workshops for communities across the borough, commencing in Grangetown United Community Hub

Middlesbrough Borough Council have developed Corporate Debt Management Policy' which will be presented at the July Executive meeting. The policy:

- Links to breathing space and debt respite an linked to mental health
- Is associated with the stop the knock programme of work – linking people to sources of support at the point of contact with the council
- Covers the provision of increased support and signposting for those struggling
- Covers provision of a single point of contact for those with multiple debts to ensure coordinated response- this also reduces anxiety for the person in debt and enables relationship to be built whereby the root of the debt is more likely to be disclosed and supported.

The council are also driving forward approaches to:

- Provide an extension of emergency financial assistance and welfare provision

- Proactively identify individuals and families requiring financial support/safety net through identification and evaluation and deep dive into cause of debt and whole system response
- Ensure continuity and consistency of access to comprehensive advice

b) South Tees Wellbeing Network

- The South Tees wellbeing network offered its soft launch event webinar earlier this year to a wide audience of front line associations, providers and partners within the broad wellbeing community for South Tees. The 3-hour event (3 webinars) included (1). Introduction to the network, led by South Tees Public Health, (2) 'What is Wellbeing' led by Joanne Smithson from the What Works Centre for Wellbeing, outlining how wellbeing can be defined, planned into community development and evaluated. (3) Q&A session with Mark Adams, South Tees Dph, discussing the importance of wellbeing approaches and measures. A 100+ wide range of participated in the webinars.
- The webinars were recorded and can be viewed on the links below.
 - Intro to the network – Richie Andrew and Sharon Chappell - webinar 1 link - <https://youtu.be/FuibsxABC-g>
 - What is Wellbeing – Joanne Smithson – What works Centre for Wellbeing webinar 2 link - <https://youtu.be/8jU96OF158U>
 - Wellbeing network, an audience with Mark Adams, DPH for South Tees - webinar 3 link - <https://youtu.be/Ox5Q2y4ensk>
 - A memberships platform is being maintained with now over 500 contacts listed, with long term memberships anticipated to be in the thousands. Following IT approvals the network should be fully operational

c) Community Service Transformation South Tees:

Co-production with Communities / Service Users and Carers:

- Workshop undertaken on the 02nd July to explore co-production and the best way of achieving this across the system
- TEWV are working with South Tees Healthwatch in relation to community models
- Funding allocated to Healthwatch to undertake engagement exercises with local populations through their community champions – this will involve focus groups/ survey monkeys etc
- Community Champions will be part of a model workshop in October to inform and guide.
- Healthwatch have offered to come back once new service model is in place to review services from a community champion perspective.
- Recruited 17 volunteers from Teesside University to support the work on an ongoing basis
- Crisis Focus Group - the group has good representation of service users, carers & family, peer workers and staff. Meets every 6-8 weeks as a check and challenge, engagement, seek views and share updates and new ideas

System Engagement:

April

- Officially launched community transformation last week in April.
- This involved representatives from the broader mental health service system (Redcar attendance 63 attendees/ Middlesbrough 74 attendees)

June

- Workshops held with local authority areas to discuss challenges from a service and service user perspective / community assets and how areas would like to see community transformation taken forward
- Redcar attendance 22/ Middlesbrough attendance 18
- Workshops have centred around key themes such as:
 - Workforce- skills / recruitment and retention
 - DNAs (did not attend- not forgetting about this vulnerable group)
 - Communications – navigating the system and educating differences between mental illness and mental health. One comment was '*community instead of GP*'
 - Wrap around care for patients while waiting to be seen
 - Governance structure going forward
 - Accessibility
 - Estates
 - Suggestions of colocation or community hubs for joint working

Service Developments:

- Mobilisation of the new workforce for Primary Care Practitioner Mental Health roles has begun. This was based upon a pilot in several practices which evaluated extremely positively. A number of staff have now been appointed to work in the practices. The video on the link shows professionals talking about their role and the impacts <https://vimeo.com/568447317/118172f4c3>
- Resilience Funding allocated to each LA area to support communities impacted by covid. RCVDA and MVDA are the hosts and coordinators of this funding which is out for applications now.
- Peer workforce in place and expanding in crisis services and to support hospital discharge
- Peer Carer offer is also operational in Crisis – comms has been shared on social media, websites and media/local press
- 6 month evaluation for Humankind to measure the model and impact is underway. Peer, staff & service user surveys have been completed to collect experience feedback to inform the evaluation
- Street Triage - staff to be based at Middlehaven with police from July.
- Continue to work with Cleveland police to scope the PCSO work
- Listening service evaluation continues- 12 month activity shows 13,662 calls received, seen a 45% increase in calls since service went live. Last 3 months data shows on average 55 calls are received per day

Next steps:

- June- September continued mapping and information gathering to support overall system awareness
- Mental Health and Wellbeing Alliance Workshop (September) to inform system priorities and workplan – will include focus on population health / Trauma Informed Care
- BAME Link worker role being developed
- New Crisis VCS model continue to work with procurement to advertise tender
- October to Jan 2022 is design phase for new TEWV community model

4.2.3 Home First Programme Update

We are working towards embedding Home First culture across the system. There has been an over reliance on acute, community and care home beds rather discharging people home and providing services for people in their own home. This results in in-patients deconditioning and requiring a greater level of care post discharge. Those patients who are discharged home need access to the right health and care support to aid their recovery and independence, therefore avoid deterioration and readmitting to hospital

South Tees Home First System Vision is to:

- *Provide quick and easy access to support at times of crisis, so people can receive the right care at the right time in the comfort of their own home, rather than in hospital.*
- *Ensure patient flow is well coordinated and ensure all efforts are made to support people to return home to recover, regain their confidence and maintain their independence*

We have identified key workstreams to help delivery of our Home First vision:

- Development to optimise Discharge Pathways for patients
 - 0 – Home with some home from hospital VCS support if needed
 - 1 – Needs can be met safely at home with care support
 - 2 - Unable to return home yet, requires ongoing rehabilitation/reablement
 - 3 – Unable to return home, has complex needs and requires ongoing care
 - End of Life – supporting people to die in their preferred place of death
- On-going development of the Integrated Single Point of Access and Integrated Discharge Teams
- Reducing Lengths of Stay in hospital
- Discharge to Assess Pathways
- Development of a System Performance Dashboard

New programme governance arrangements have been put in place to ensure and monitor delivery:

- **Weekly Home First System Operational Group** – meeting of system operational leads to escalate any issues, develop new proposals and recommendations and monitor performance data
- **Monthly Home First Programme Board** - a South Tees Health and Social Care system strategic group for ensuring better patient flow through the hospital and out into the community. The Home First Programme Board has responsibility for delivery, assurance, oversight and coordination of the Home First Strategy and associated improvement plan and projects
- **Monthly South Tees Executive Governance Board** – manage performance and hold to account programmes of work reporting into the Board to include the Home First Programme Board

4.2.4 South Tees Carers Strategy

At the meeting in April, the Health and Wellbeing Executive received and endorsed the South Tees Carers Strategy and accompanying action plan, developed by Redcar & Cleveland Borough Council, Middlesbrough Council and Tees Valley Clinical Commissioning Group, who together form the South Tees Joint Commissioning Group for Carers Services in South Tees.

The Strategy has been prepared in consultation with South Tees Carers Forum, which consists of over 100 representatives from organisations across South Tees, including: Redcar & Cleveland Borough Council, Middlesbrough Council and Tees Valley Clinical Commissioning Group; Carers and organisations supporting Carers; children's and adult social care services; public health; voluntary and community sector organisations and networks; primary and acute care providers; education, employment and skills; business; and housing.

The vision of the strategy is that, through a joint commissioning approach, an equitable and efficient offer is provided for Carers across South Tees, ensuring that local authority boundaries do not represent boundaries to services. At the same time a collaborative approach to services aligns with the priorities of the Live Well South Tees Health and Wellbeing Board and the strategic vision for joining up health and social care.

There is a commitment to ensuring Carers are supported across South Tees in a joined-up and inclusive approach which will:

- Value Carers as real and expert partners in care
- Ensure Carers have access to a wide range of support and supportive opportunities
- Focus on prevention to help avoid Carer breakdown
- Raise awareness amongst the public and staff
- Work in partnership and Integrate our ways of working
- Develop a Strengths Based Approach to build on individual Carer's strengths and resources to make positive personal change

The National Carers Action Plan 2018-20 contains key strands that are based on evidence and feedback from Carers. To ensure South Tees works in line with local and national priorities, the strategic aims are based on the five themes in the National Plan with a focus on the specific needs of Carers in our region.

The five themes and focus of the action plan are:

1. Services and systems that work for Carers
2. Employment and financial wellbeing
3. Supporting Young Carers
4. Recognising and supporting Carers in the wider community and society
5. Building research and evidence to improve outcomes for Carers

The Health and Wellbeing Executive will receive updates on progress.

4.2.5 Forward Work Programme

Attached separately.

5 RECOMMENDATIONS

- 5.1** That Live Well South Tees Health and Wellbeing Board:
- Are assured that the Board is fulfilling its statutory obligations
 - Note the progress made in implementing the Board's Vision and Priorities

6 BACKGROUND PAPERS

- 6.1** No background papers other than published works were used in writing this report.

Contact Officer

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Live Well South Tees Health & Wellbeing Board

Forward Work Programme

2021 - 2023

LiveWell South Tees Approach (agreed June 2020)

Components of the Population Intervention Triangle



- Focus on PLACE (not organisations)
- Build common purpose (vision, values, common function) across members
- Shared insight and credible strategies
- Mission-driven & consistent
- Strong, collaborative leadership
- Closer connection to communities

The work programme of the HWB is a composite of the previously agreed Priorities (Dec 2017) and the sessions held in 2020 on:

- the impact of Covid-19 on the Delivery of Health and Wellbeing Priorities (where the approach above was agreed);
- Best Start in Life (March);
- Mental Health (September) and
- Inequalities (December)

The table below proposes an approach to building the “mission-driven” approach of the HWB, retaining coherence with what has been previously agreed.

1. Board Priorities (agreed at the joint HWB Development Session in December 2017)

- **Inequalities** - addressing the underlying causes of inequalities across the local communities;
- **Integration** - across planning, commissioning and service delivery;
- **Information and Data** - data sharing, shared evidence, community information, and information given to people

1a Health Inequalities - addressing the underlying causes of inequality through a coordinated approach

Breakdown of key areas of consideration under “Inequalities” (Dec 2017):

- Tackling worklessness and addressing underlying health issues
- Tackling poverty, financial inclusion and welfare reforms
- A coordinated approach to tackle fuel poverty
- Violence prevention
- Promoting good mental Health and emotional well-being (see section below)
- Inclusive growth and maximising the benefits of economic development for all communities
- Healthy lifestyles
- Developing resilient communities

Area of Focus	Lead Organisation/ System Group	HWB Executive	HWB Board	
Development of whole-system approach to poverty	HWBEx (build on Financial Inclusion Groups in each area)	Nov 2021	Dec 2021	Outline to Board seeking engagement of members
Progress update (Health Inequalities session)	HWBEx	Nov 2021	Dec 2021	Assurance Report
Best Start in Life				
Best Start in Life: Whole System Change update	HWBEx	Jun 2021	Jul 2021	Assurance Report
Best Start in Life: Whole System Change update	HWBEx	Nov 2021	Dec 2021	Formal update to Board
Children's Trust (M) and Children's and Young Peoples Partnership Board (RC) – annual update	CT (M) CYPPB (RC)	May 2022	Jun 2022	Formal update to Board
Mental Health				
Mental Health: Whole System Change update	MH Partnership Board	Jun 2021	Jul 2021	Assurance Report
CAMHS Local Transformation Plans: self-assessment	TV CYP EHWP Partnership	Aug 2021	Sept 2021	Assurance Report
Mental Health: Whole System Change update	MH Partnership Board	Feb 2022	Mar 2022	Formal update to Board
Follow-up From Previous Agenda Items				
Sport England LDP (progress updates)	You've Got This Exchange	Aug 2021	Sept 2021	Formal update to Board
Making Smoking History – Smoke Free Alliance Implementation Plan	Smoke Free Alliance	Aug 2021	Sept 2021	Assurance Report
Arts and Health: next steps	PH ST	Aug 2021	Sept 2021	Assurance Report
Tackling social isolation and loneliness	HWBEx	Aug 2021	Sept 2021	Formal Report to Board
Tackling Problem Gambling	Stalled			
Clean Air plan for South Tees	Stalled			
Work and health – to include worklessness and disability	Pick up in whole-system poverty work			
Public health approach to violence prevention	Picked up with Project ADDER (under VPM model)			
Tackling Alcohol related harm across Tees	Picked up in Vulnerable Person Model			

Area of Focus	Lead Organisation/ System Group	HWB Executive	HWB Board	
Domestic Violence – prevention and Support (My sister’s place)	Pick up in Vulnerable Person Model	February 2021	March 2021	Assurance Report
Homelessness Reduction – one year on progress report	Pick up in Vulnerable Person Model			

1b Integration

Breakdown of key areas of consideration under “Integration and collaboration” (Dec 2017):

- Joint decision making: joint health and well-being board and streamlined partnerships
- Further develop approaches for joint commissioning of health and social care for adults and children as well as joint working with other commissioning organisations to address the wider health and well-being challenges.
- Develop new models of service delivery models that integrate health, social care, housing, VCS, police and fire service.

Area of Focus	Lead Organisation/ System Group	HWB Executive	HWB Board	
Integrated Care System: Design Guidance and Place	TV CCG	Jun 2021	July 2021	Board Session
Integrated Care System: updates	TV CCG	Quarterly	Quarterly	Assurance Report
Development of Vulnerable Person Model(s): Update	RCBC/MBC	Aug 2021	Sept 2021	Assurance Report
Development of Vulnerable Person Model(s): Update	RCBC/MBC	Feb 2022	Mar 2022	Formal update to Board
System Oversight				
TV CCG Annual Report/ Operational Plan	TV CCG			
Quality Reports – TEWV	TEWV			
Quality Report - STHFT	STHFT			
Carers Update				Assurance Report
Home First Strategy				Assurance report
Steady on your Feet				Assurance Report
Community Safety Partnership – action plan and local updates	CSPs			Assurance Report

1c Intelligence and Information
<p>Breakdown of key areas of consideration under “Information and Data” (Dec 2017):</p> <ul style="list-style-type: none"> ▪ Develop joint understanding of the local challenges through better use of information and intelligence, ▪ Improved use of intelligence to drive planning and service improvements, ▪ Improved arrangements for data sharing and integrated data systems, ▪ Ensuring the local narrative, community information and qualitative information is also considered ▪ Joint up approaches for sharing information with residents

Area of Focus	Lead Organisation/ System Group	HWB Executive	HWB Board	
Population Health Management	Stalled			???
HWB Performance Management Framework	Stalled			Assurance Report

Other

Area of Focus	Lead Organisation/ System Group	HWB Executive	HWB Board	
Statutory Responsibilities				
Pharmaceutical Needs Assessments	HWBEx			
Better Care Fund planning sign off	HWBEx			
HWB Annual Report	HWBEx			
Safeguarding Reports	Chairs of the Boards			
HWB Risk Register	H&WBB Executive			Assurance Report
Annual Health Protection Conference and Assurance Report	Director of Public Health			Assurance Report
DPH Annual Report	Director of Public Health			HWB Agenda Item
Healthwatch				
Work Programme and Annual Report	Healthwatch South Tees			
Forward plan	Healthwatch South Tees			
Community Engagement and Campaigns				
Communication and Engagement Plan	H&WBB Executive			Assurance Report

Scope and Remit of the single Health and Wellbeing Board

(agreed at the joint HWB Development Session in December 2017)

Vision:	Empower the citizens of South Tees to live longer and healthier lives
Priorities:	Inequalities - addressing the underlying causes of inequalities across the local communities; Integration - across planning, commissioning and service delivery; Information and Data - data sharing, shared evidence, community information, and information given to people

Inequalities - addressing the underlying causes of inequality through a coordinated approach to addressing:

- Tackling worklessness and addressing underlying health issues
- Tackling poverty, financial inclusion and welfare reforms
- A coordinated approach to tackle fuel poverty
- Violence prevention
- Promoting good mental Health and emotional well-being
- Inclusive growth and maximising the benefits of economic development for all communities
- Healthy lifestyles
- Developing resilient communities

Integration and collaboration

- Joint decision making: joint health and well-being board and streamlined partnerships
- Further develop approaches for joint commissioning of health and social care for adults and children as well as joint working with other commissioning organisations to address the wider health and well-being challenges.
- Develop new models of service delivery models that integrate health, social care, housing, VCS, police and fire service.

Information and Data

- Develop joint understanding of the local challenges through better use of information and intelligence,
- Improved use of intelligence to drive planning and service improvements,
- Improved arrangements for data sharing and integrated data systems,
- Ensuring the local narrative, community information and qualitative information is also considered
- Joint up approaches for sharing information with residents

The Board will develop an annual work programme to focus on key issues that address the priority areas. The Board will also monitor and receive update reports on progress against

the work programme. The work programme will be reviewed annually as part of the planning and commissioning cycle.

DRAFT

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